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BUDGET SAMBAT 1984

JAIPUR STATE

(General Statements of Receipts and Expenditure)

SAMBAT 1984

A General Statement of Estimates of Receipts

No	Principal Heads of Receipts	Budget Estimate for S 1982	Budget Estimate for S 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
1	Land Revenue	46,28,000	48,00,000	46,00,000	48,00,000
2	Tribute	6 21,000	6,45,000	6,45,000	6,25,000
3	Maruti	1,10,000	1,10,000	1,10,000	1,10,000
4	Customs	15,50,000	16,50,000	14,70,000	15,00,000
5	Excise	7,00,000	8,00,000	6,00,000	6,00,000
6	Forests	35,000	40 000	46,000	45,000
7	Stamps	2,50 000	2,50,000	3,20,000	3,00,000
8	Railways	3,00,000	3 75,000	3,75,000	3,75,000
9	Salt	7,00 000	6,50 000	7,75,000	6,50 000
10	Interest	16,00,000	18 00,000	18,00,000	18,50,000
11	Post Office	16,000	13 000	15,000	13,000
12	Mint	25,000	25,000	20,000	16,000
13	Courts of Law	30,000	32,000	32,000	35,000
14	Jails	95 000	50 000	80 000	50,000
15	Police			1,000	
16	Public Works Department	3,25,000	4,80,000	3,80,000	4,50,000
17	Military	25,000	25,000	16,000	16,000
18	Bakhshikhana Jagir	4,50 000	6,50,000	6,50,000	6,50,000
19	Municipality	17,000	25,000	35 000	35,000
20	Karkhana	15,000	20,000	30,000	20,000
21	Miscellaneous	8,000	60,000	2,50,000	1,10,000
GRAND TOTAL		1,15,00,000	1,25,00,000	1,22,50,000	1,22,50,000

SAMBAT 1984

B General Statement of Estimates of Expenditure

No	Principal Heads of Expenditure	Budget Estimate for S 1982	Budget Estimate for S 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
1	Refunds	1,50,000	1,00,000	30,000	40,000
2	Assignments & Compensations	75,000	75,000	45,000	50,000
3	Land Revenue	7,89,500	7,75,000	7,40,000	8,03,600
4	Customs	1,62,800	1,62,400	1,52,000	1,51,800
5	Excise	51,200	1,30,000	1,25,000	1,08,400
6	Forests	20,200	27,400	29,000	32,000
7	Post Office	35,000	35,800	36,000	35,900
8	Mint	6,300	6,300	6,000	6,100
9	General Administration	5,01,100	6,00,000	5,75,000	5,82,000
10	Law and Justice	2,21,800	2,54,000	2,44,000	2,69,400
11	Registration	2,400	2,400	2,400	3,000
12	Jails	2,08,500	1,63,300	1,45,000	1,73,200
13	Police	6,34,700	6,42,800	6,00,000	6,61,000
14	Education	2,56,600	2,73,300	2,65,000	3,64,200
15	Medical	1,77,500	2,01,200	1,95,000	2,37,600
16	Municipality	1,29,000	1,47,200	1,35,000	93,700
17	Palace	4,78,000	5,08,500	4,75,000	4,90,000
18	Military	17,35,000	16,50,000	16,00,000	16,45,300
19	Pensions	2,32,500	2,58,700	2,70,000	2,58,000
20	Charity	1,99,200	2,35,100	2,00,000	3,41,700
21	Public Works Deptt	26,26,800	37,04,100	28,00,000	36,00,000
22	Government Tribute	3,72,000	3,72,000	3,72,000	3,72,000
23	Karkhanejat	6,49,700	7,46,100	7,50,000	7,43,000
24	Rozindars	1,13,800	1,13,600	1,13,600	1,11,400
25	Vakilats	46,400	44,600	43,000	45,200
26	Miscellaneous & Minor Depts	7,75,000	7,71,200	1,52,000	7,40,200
GRAND TOTAL		1,06,50,000	1,20,00,000	1,01,00,000	1,20,00,000

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SAMBAT 1984
C Statement of Debt Heads

RECEIPTS		Estimate for S 1983	Estimate for S 1984
(a) Advances bearing interest		1,00,000	1,50,000
(b) Advances and deposits not bearing interest		3,50,000	8,50,000
(c) Recoveries of Old Outstanding		2,50,000	2,00,000
(d) Remittances		45,50,000	50,00,000
Debt Heads		52,50,000	62,00,000
EXPENDITURE			
(a) Advances bearing interest		3,50,000	3,50,000
(b) Advances and deposits not bearing interest		3,00,000	6,00,000
(c) Remittances		45,50,000	50,00,000
Debt Heads		52,00,000	59,50,000
DETAILS OF EXPENDITURE			
1 ADVANCES BEARING INTEREST			
(a) Loans to Jagirdars		3,00,000	2,50,000
(b) 'Sud Sadabarat' Loans			50,000
(c) Revenue Takavis		15,000	25,000
(d) Other advances bearing interest		35,000	25,000
1 Total		3,50,000	3,50,000
2 ADVANCES AND DEPOSITS NOT BEARING INTEREST			
(a) Permanent Advances		2,000	2,000
(b) Revenue Takavis		2,000	2,000
(c) Advances of pay		40,000	40,000
(d) Havalgi for Departmental Expenditure		1,00,000	2,50,000
(e) Judicial Courts Deposits		10,000	30,000
(f) Court of Wards Deposits		15,000	15,000
(g) Matni Deposits		20,000	20,000
(h) Edward Memorial		1,000	1,000
(i) Miscellaneous Deposits		1,10,000	2,40,000
2 Total		3,00,000	6,00,000
REMITTANCES			
(a) Cash remittances between Tehsils and Sadar Treasury		5,50,000	50,00,000
(b) Departmental Remittances		40 00,000	
3 Total		45,50,000	50,00,000

SAMBAT 1984

D Statement of Capital Expenditure not chargeable to Revenue

Heads of Receipts	Estimate for S 1984	Heads of Expenditure	Estimate for S 1984
Anticipated surplus for Sambat 1984	2,50,000	(a) Purchase of Government Paper	10 00,000
To be met from Treasury Balance	10,00,000	(b) Capital Expenditure of the Electricity Department	2,50,000
	12,50,000	TOTAL	12,50,000

E Cash Balance Statement

Heads of Receipts	Estimate for S 1984	Heads of Expenditure	Estimate for S 1984
1 Service Receipts	1,32,00,100	1 Service Expenditure	1,20,00,000
2 Debt Head Receipts	59,50,000	2 Capital Expenditure not chargeable to Revenue	12 50,000
		3 Debt Head Expenditure	59,50,000
	1,81,50,500	TOTAL	1,92,00,000
Opening Balance	47,05,126,106	Closing Balance	42,63,170 0 3
	50,13,170 0 3*		
		TOTAL	2,34,63,170 0 3

* { In State Treasury
 { In Imperial Bank of India

SAMBAT 1984

F Cash Balance Statement

Particulars	Face Value	Value in Jharshahi
I—RESERVE TREASURY		
Reserve		
1 Jharshahi Rupees	77,33,539/-	77,33,539/-
2 Kildar Rupees	47,731/-	44,389/ 13/ 3
3 Small Silver Coins —		
(a) Jharshahi	1,01,329/ 3/-	1,01,329/ 3
(b) Kildar	2,526/ 4/-	2,349/ 6/ 9
4 Government Currency Notes & Postage Stamps	51,009/-	47,439/ 2
5 Jaipur Gold Mohars	1,31,239/-	31,49,736/-
6 Sovereigns	20,487/-	2,85,793/ 10/ 6
7 Copper Coins —		
(i) Jharshahi	202/ 11/ 6	202/ 11/ 6
(b) Kildar	41/ 13/-	38/ 14/ 6
	Total	1,13,64,817/ 13/ 6
Forts		
1 Jharshahi Mohars	11,000	2,64 000/-
2 Jharshahi Rupees	43,48,342/-	43,48,342/-
	Total Forts	46,12,342/-
	TOTAL I—RESERVE TREASURY	1,59,77,159/ 13/ 6
II—TREASURY		
1 Jharshahi Rupees	26,01,505/-	26,06,505/-
2 Kildar Rupees	15,84,676/-	14,73,748/ 11
3 Small Silver Coins —		
(i) Jharshahi	42,815/-	42,815/-
(b) Kildar	6 244/-	5,806/ 14/ 9
4 Government Currency Notes	1,17,605/-	1,09,372/ 10
5 Stamp paper	-/ 1/-	/ 1/-
6 Jaipur Gold Mohars	1,489/-	33,454/ 3/ 6
7 Sovereigns	1,110 $\frac{1}{2}$	14,889/ 3/ 6
8 Copper Coins Jharshahi	1,57,471/ 6/ 6	1,57,471/ 6/ 6
	Total II	44,39,063/ 2/ 3
III—BANKS (CURRENT ACCOUNT)		
Imperial Bank of India, Jaipur	6,17 314/ 11/ 2	5,74,102/ 10/ 9

Besides the above there are also uncurrent coins and Bullions as follows —

1 In Reserve Treasury —

Gold coins 995	
Silver coins 15,660	
Jhurshahi Copper Coins 1,357	
Kaldar defaced rupees 274	
Small Silver Coins Rs 21/11/	
Copper Coins Rs 1/8/3	
Fidiyis 7,223	
Cowrie Gandas 3344½	
Gold weighing 36,074 8-3 (weight in Kaldar	
	Rupees)
Silver weighing 2,65,353 8 g (do	do)
British Currency Note £ 5	
Copper pieces 26	

2 In Treasury —

Silver Coins 3	
Copper Coins 278 (in number)	
Postage Stamps 1/1/	
Silver weighing 3,89,379 4 o (weight in Kaldar)	
Fidiyis 146½	

G Statement of Investments

(a) 3½% Government Promissory Notes	(1900 01)	1,50,00,000
(b) 5% Loan , , , ,	(1945 55)	20,00,000
(c) 5% , , , ,	(1929 47)	20,00,000
(d) 5% Government Bonds	(1933)	30,00,000
(e) 4% Loan	(1960 70)	31,00,000
(f) Fixed Deposit with Imperial Bank of		
India, Jaipur		5,00,000
(g) Shares in B B & C I Railway (Nagda		
Muttra Line)		85,00,000
(h) Loan to Bikaner Durbar		30,00,000
Kaldar (Face Value)		3,71,00,000

JAIPUR STATE
DETAILED BUDGET
FOR
SAMBAT 1984

RECEIPTS

(1st September, 1927 to 31st August, 1928)

I—LAND REVENUE

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
(A)—Dewani Sharqi —				
(a)—Leased and Khum Villages and Lands	25,25,000	25,75,000		25,75,000
(b)—Irrigation, Arrears and miscellaneous	2,50,000	2,72,000		2,72,000
(c)—Patwari Cess	35,000	35,000		35,000
A Total	28,10,000	28,82,000	—	28,82,000
(B)—Dewani Gharbi —				
(a)—Leased and Khum Villages and Lands	16,50,000	17,25,000		17,25,000
(b)—Irrigation, Arrears and miscellaneous	1,50,000	1,75,000		1,75,000
(c)—Patwari Cess	18,000	18,000		18,000
B Total	18,18,000	19,18,000		19,18,000
I—Land Revenue	46,23,000	48,00,000	46 00 000	48 00 000

II—TRIBUTE

Soobah, Mamla, Istamrar, etc (Dewani Sharqi)	1,10,000	1,10,000		1,10,000
do do (Dewani Gurb)	5,11,000	5,11,000		5,15,000
do do Arrears		24,000	—	
II—Tribute	6,21,000	6,45,000	6,45,000	6,25,000

III—MATMI

Matmi, Nazima, (Dewani Sharqi)	40,000	40,000		40,000
do (Dewani Gharbi)	70,000	70,000		70,000
III—Matmi	1,10,000	1,10,000	1,10,000	1,10,000

IV—CUSTOMS

Export and Import Duties	15,50,000	16,50,000	14,70,000	15,00,000
IV—Custom	15,50,000	16,50,000	14,70,000	15,00,000

V—EXCISE

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
Wine and Spirits, Opium, Chars Ganji, Hemp	7,00,000	8,00,000	6,00,000	6,00,000
V—Excise	7,00,000	8 00,000	6 00,000	6,00,000

VI—FORESTS

(a)—Timber and other produce removed from forests				
(b)—Confiscated forest produce drift and wood and miscellaneous	35 000	40 000	45,000	45,000
	—			—
VI—Forests	35,000	40,000	45,000	45,000

VII—STAMPS

Sale of Stamped Paper	2 50,000	2,50 000	3,20,000	3,00,000
VII—Stamps	2,50,000	2 50 000	3 20 000	3 00,000

VIII—RAILWAYS

Jaipur Sawai Madhopur and Jaipur Shekhawati Railways	3,00,000	3,75 000	3 75,000	3,75,000
VIII—Railways	3,00 000	3,75,000	3,75,000	3 75,000

IX—SALT

(a) Treaty Payment				
(b) Duty	7,00,000	6 50,000	7,75,000	6 50,000
(c) Royalty				
IX—Salt	7,00,000	6 50,000	7,75,000	6 50,000

X—INTEREST

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for Sambat 1983	Budget Estimate for Sambat 1984
(a) Interest on Government of India Paper	6,25,000	8,41,000		9 60,000
(b) Interest Fixed Deposit account with Bank	1,00,000	84,000		15,000
(c) Interest on Loan to Bikaner Durbar	1,67,400	1,67,400		1,67,400
(d) Interest on Share in B B & C I Ry (Nagda-Muttra Line)	7,07,600	7,07,600		7,07,600
X—Interest	16,00,000	18,00,000	18,00,000	18,50,000

XI—POST OFFICE

(a) Sale of Postage Stamps, Cards, etc	}	15,500	12,500		12,500
(b) Postage on Bearing letters					
(c) Money Order Commission					
(d) Fines and Miscellaneous		500	500		500
XI—Post Office		16,000	13,000	15,000	13,000

XII—MINT

(a) Receipts of Gold Mohurs, Weights and Measures Department and Miscellaneous (Mint)	20,000	20,000		13,000
(b) Turkashi Duty	5,000	5,000		3,000
XII—Mint	25,000	25,000	20,000	16,000

XIII—COURTS OF LAW

(a) Criminal Fines (Appellate Court)	4,000	4,500		4,500
„ „ (Faujdari)	1,500	1,500		1,500
„ „ (Nizamats)	10,200	11,000		11,000
„ „ (Tehsils)	400	400		400
(b) Commission and Fees for Conducting, Sales etc				
Commission and Fees (Adulat Dewani)	2,000	2,000		2,000
Commission and Fees (Nizamats)	2,800	3,000		3,000
Commission and Fees (Tehsils)	100	100		100

COURTS OF LAWS (contd.)

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
(c)—Sale proceeds of Unclaimed property (Iajdari)	1,200	1,200		1,200
Sale proceeds of Unclaimed property (Nizamats)	300	300		300
(d)—Savings of Copying fees (Appellate Court)	100	100		100
Savings of Copying fees (Appellate Court) (Nizamats)	300	300		300
(e)—Talbans (Nizamts)	1,500	1,500		1,500
,, (Fehsils)	1,100	1,100		1,100
(f)—Miscellaneous (Appellate Court, Iajdari Adalat Dewani, Munsif, Nizamts and Fehsils)	1,500	5,000		8,000
XIII—Courts of Law	30,000	32,000	32,000	35,000

XIV—JAILS

(a)—Sale proceeds of Jail Manufactures and realization of outstanding bills	82,400	37,400		37,400
(b)—Printing at the Jail Press	12,500	12,500		12,500
(c)—Fines and Miscellaneous	100	100		100
XIV—Jails	95,000	50,000	80,000	50,000

XV—POLICE

(a)—Fines and Miscellaneous Kotwali)				
(b)—Fines and Miscellaneous (Girni)				
XV—Police			1,000	

XVI—PUBLIC WORKS DEPARTMENT

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
A—Imarat —				
(a) Lease of quarries				
(b) Duty on lime kilns	500	500		500
(c) Rent of Khalsa shops, house, etc	37,500	43,000		43,000
(d) Sale of land and houses	5,000	4,500		4,500
(e) Miscellaneous	4,000	10,000		10,000
A—TOTAL	47,000	58,000		58,000
B—Direction (General and Miscellaneous) —				
(a) Ram Newas Garden (sale of vegetables, seeds etc)	1,500	2,000		1,500
(b) Private pipe connections	5,200	5,200		5,000
(c) Rent of Dik Bungalows	200	300		400
(d) Roads Revenue and sale of trees, etc , (of Roads in the environs of the City)	4,500	4,500		3,000
(e) Miscellaneous	5,600	4,000		8,100
B—TOTAL	17,000	16,000		18,000
C—State Cotton Press (Jaipur) —				
(a) Pressing Bales charges	}	80,000	90,000	80,000
(b) Miscellaneous				
C—TOTAL		80,000	90,000	80,000
D—State Cotton Press (Mandawar) —				
(a) Pressing Bales charges	}	47,500	50,000	50,000
(b) Miscellaneous				
D—TOTAL		47,500	50,000	50,000

XVI—PUBLIC WORKS DEPARTMENT (concluded)

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
E — State Ginning Factory (Jaipur) —				
(a) Ginning charges				
(b) Miscellaneous	60,000	80,000	80,000	80,000
L — TOTAL	60,000	80,000	80,000	80,000
F — Jaipur Gas Works —				
(a) Sale proceeds of Burnt coal, Gas, Tur, Cole and Miscellaneous	11,000	8,000	8,000	4,000
(b) Gas supplied to private consumers				
I — TOTAL	11,000	8,000	8,000	4,000
G — Mines —				
Lens of Mines	62,500	98,000	98,000	80,000
H — Electricity				
G — TOTAL	3,25,000	4,80,000	3,80,000	4,50,000

XVII—MILITARY

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for Sambat 1983	Budget Estimate for Sambat 1984
A — Transport Corps —				
(a) Receipts from Nila Garden				
(b) Receipts from Sale of Beer grass	1,500	3,000		3,000
(c) Fines and Miscellaneous				
A —TOTAL	1,500	3,000		3,000
B — Bakhshikhana Qilejnt —				
(a) Fine of absence of Deels (from Jagirdars and others)	20,000	18,500		9,500
(b) Miscellaneous	2,000	2,000		2,000
B —TOTAL	22,000	20,500		11,500
C — Office Meena Barah Gaon —				
(a) Tainati horses	80	80		80
(b) Varsi of Ghat Jamwa	20	20		20
(c) Khalsa land of Nitata and Miscellaneous	100	100		100
C —TOTAL	200	200		200

XVII—MILITARY (contd)

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
D —Miscellaneous				
(a) Bani Park	1,000	1,000		1,000
(b) Fines, Sale of unclaimed property and Miscellaneous (under all remaining Minor Heads of Military)	300	300		300
D —TOTAL	1,300	1,300		1,300
XVII —Military	25,000	25,000	16,000	16,000

XVIII—BAKHSHIKHANA JAGIR

(a) Cash in lieu of Service by Jagir Horses				
(b) Fine of absence of up till now Jagir now Khasa horses	4,50,000	6,50,000		6,50,000
XVIII —Bakhshikhana Jagir	4,50,000	6,50,000	6,50,000	6,50,000

XIX—MUNICIPALITY

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for Sambat 1983	Budget Estimate for Sambat 1984
(a) Receipts from Kamelā	6,000	6,000		6,000
(b) " " Ijara Haddi	8,000	8,000		8,000
(c) Fines	500	500		500
(d) Miscellaneous (including Licensing fees)	2,500	10,500		20,500
 XIX—Municipality	 17,000	 25 000	 35,000	 35,000

XX—KARKHANEJAT

A —Baghayat (Hizuri and Des) —				
Receipts from sale and Ijara of fruits, vegetables etc , of State Gardens under Baghayat	8,500	8,500		8,500
 A —Baghayat	 8,500	 8 500	 —	 8,500
 B —Miscellaneous —	 —	 —	 —	 —
Tines Sale of unserviceable articles, and Miscellaneous (Includes all minor Heads of Karkhanejat)	6,500	11,500		11,500
 B —Miscellaneous	 6,500	 11,500	 —	 11 500
 XX—Karkhanejat	 15,000	 20,000	 30,000	 20,000

XXI—MISCELLANEOUS

A —Council —				
(a) Compensation in cases, etc (Office Foreign Department)				
(b) Sale of Stamps (Office Foreign Department)	1,000	1,000		1 000
(c) Copying fees (Secretariat Council)				
 A —Council	 1,000	 1,000	 —	 1,000

XXI—MISCELLANEOUS (concluded)

	Estimate for Sambat 1982	Estimate for Sambat 1983	Revised Estimate for S 1983	Budget Estimate for S 1984
B—Agra Kothi —				
(a) Income from "Bengal" and "Bombay" Houses	650	650		650
(b) Produce of garden, sale of firewood, etc				
B—Agra Kothi	650	650		650
C—Chowki Bigh Muzi Sahib—				
(a) Fines and forfeitures				100
(b) Sale of flowers, leaves, etc, and Miscellaneous	100	100		
C—Chowki Bigh Muzi Sahib	100	100		100
D—Motamidi Railway, Nizamut, Bandikui —				
(a) Receipts of Sawni, Sawari, Madhoganj and Neutral Zone (Bandikui)	230	230		230
(b) Receipts, Karmela Sawari, Madhoganj	230	230		230
(c) Royalty and License on Chakki Atti				
(d) Fishing License	40	40		40
(e) House rent, fines, etc, and Miscellaneous				
D—Motamidi Railway, Nizamut, Bandikui	500	500		500
E—Miscellaneous —				
(a) School of Arts	150	150		150
(b) Dwarab Khana				
(c) Library	100	100		100
(d) Abu Vakrat				6,000
(e) Medical Receipts				
(f) Recovery of Fines and Loans	5,500			1,500
(g) Recovery of Pension contribution				
(h) Miscellaneous		57,500		1,00,000
E—Miscellaneous	5,750	57,750		1,07,750
XXI—Miscellaneous	8,000	60,000	2,50,000	1,10,000
RECEIPTS—GRAND TOTAL	1,15,00,000	1,25,00,000	1,22,50,000	1,22,50,000

JAIPUR STATE
DETAILED BUDGET
FOR
SAMBAT 1984
EXPENDITURE

(1st September, 1927 to 31st August, 1928)

REFUNDS (1)

Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
1 Land Revenue (including refunds on account of Non-Khalsa villages and lands under attachment)	40,867/13/4	1,00,000	40,000
2 Other Miscellaneous items			
TOTAL	40,867/13/4	1,00,000	40,000

ASSIGNMENTS AND COMPENSATION (2)

Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
(a) Compensation of Salt to Jagirdars		13,309/2/7	
(b) Excise to Jagirdars	33,142/1/3	33,993/15	34,534/11
(c) Customs .. ,	7,700	7,700	7,700
(d) Miscellaneous for unforeseen	3,981/13/2	20,000	7,800
 Rounding		-3/1/7	-34/11
 TOTAL	44,823/13/5	75,000	50,000

LAND REVENUE (3)

A District Administration [Dewani Sharki]

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
A—OFFICE DEWANI SHARKI							
Officers Establishment	26	26	26	Dewan—1 (400) Nayab—1 (125) Clerical Establishment—2 (45), 4 (30), 12 (25) 7 (20) Vakil—1 (20) Tem- porary Establishment 300/ Menials	6,300	6,300	
Allowance fixed	27	27	29	Jemadar—1 (10), Farrash—1 (7/8), Daftn—1 (9) Deels—22 (8) Jaldhari— 1 (9), Harkaras 2 (7), Bhishtri—1 (4/8) Conveyance allowance and Lawazma—1 (125), 1 (22/8) 1 (18) (a) Fixed ordinary 1,200 (b) Festivals 24/ (c) Printing charges 2 000 (d) Electric light and Fans 160/	17,320/11/9	8,040	8,340
Contingencies					2,592	2,760	
					1,986	1,986	
					2,012/3/6	1,224	3,384
A—TOTAL							
Officers	9	9	7	B—NIZAMATS (5) Nazims—4 (200 10 300) 1 (175) Nayabs 2 (60)	19,332/15/3	20,142	22,770/
Establishment	36	35	34	Clerks etc—6 (25) 21 (20) Vakils—5 (15) Qunungo 2 (20)	14,579/3/3	14,460	14,100
Menials	162	154	158	Miscellaneous Menials, Daftnis Farra- shes, Harkaras, Deels and Sawars etc— 76 (28/8), 55 (7) 12 (6), 10 (4/8) 5 (2) Conveyance allowance to Nayab Nazims— 2 (2) Personal allowance 1 (35) Deputation allowance 110/ allowance to 2 clerks at Kathi sim 2 (5) (a) Ordinary fixed 1 368 (b) Festivals 148/10/0 (c) Miscellaneous extra 966 }	7,281/12/6	7,980	8,220
Allowances fixed					29,121/6/	31,024/12/9	32,136
Contingencies					450/ /	1,284	1,082
Charity					1,779/11/3	2,257/10/0	2,482/10
					791/7/9	963	20
							3,535
B—TOTAL							
Officers	34	34	34	C—TEHSILS (17) Tehsildars—17 (100 5 150) Peshkars— 17 (45 3 60)	54,003/8/9	57,969/6/9	61,575/10
Sub officers and Establishment	144	117	116	Talukdars—7 (25) 22 (20) 11 (15) Na- wisindas—35 (25) 6 (15), Mohanirs—17 (20) Muhafizdaftar—17 (20) Vaid—1 (7/8) Miscellaneous—Qanungos—(1) Hindaun 661/9/6 p a (b) Walghat 264/15 p a (c) Ghonsla 241/ p a (d) Gangapur 719/ p a (e) Nadoti 261/ p a	26,687/ /6	28,680	31,872
Subordinate Establishment and menials	607	662	693	Sawars—152 (28/8), Jamadars—17 (9) Gardeners—1 (8/ /8) Khasakothi S Madhopur 10 (7), 59/8 Daftnis—2 (6), 11 (4) (4), Shehnas—17 (7/8) Chob- dar—1 (7) Deels 388 (7) Harkaras— 34 (7), Farrashes 4 (5), Miscellaneous menials—13 (5) 17 (3/8) 19 (1) 2 (1/8/1) 1 (4/4)	25,535/3/3	29,417/8/6	31,337/8/6
Allowances				Personal allowance to Rajawatan Malarna Chaur 2 (59) p m Personal allow- ance to Thukrani Widows—(a) Gan- gapur, 1 (29/8 p m) (b) Dausa 10/ p m	78,370/2/6	90,889/1/6	94,623
Contingencies				(a) Fixed ordinary—3,334/8 (b) Festivals—1,430/6/6 (c) Miscellaneous extra—470	1,224/12/3	1,890	1,890
Charity				(d) Hundawan charges—1,000 }	4,543/11/9	4,681/5/6	6,234/14/6
				Inderpujan Purchase of Iron Safes 600/ *	7,567/3/9	9,705/15	360
							600
C—TOTAL							
D—GENERAL & MISCELLANEOUS							
				Tour Charges Repairing old Khalsai and sinking new wells	804/14/	3,500	3,500
				Miscellaneous unforeseen expenditure		3,000	3,000
				Grant for Reorganisation		1,000	1,500
				Leave Reserve		3,000	1,000
				*For Sambat 1984 only			
D—TOTAL							
				Deduct Probable Savings	804/14/	10,500	9,000
				Rounding		-600	-600
				GRAND TOTAL	2,18069/8/	2,53,300	2,59,700

LAND REVENUE (3)

B District Administration (Dewani Gharbi)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbat 1982	Sambat 1983	Sumbat 1984				
A—OFFICE DEWANI GHARBI							
Officers Establishment	2 36	2 35	3 32	Dewan—1 (400) Nayab—1 (125) Clerical Munsarim Matmi—1 (75) Establishment 2 (45) 3 (30), 23 (25) 2 (20) Valil 1 (20) Temporary Establishment 300/	5,635/- 10,080/1/6	6,300 11,640	6,300 10,980
Menials	42	32	35	Jemadar 1 (10) Jaldhari 2 (9), Deels etc 27 (8) 1 (7/8) 1 (4/8) Harkaras 3 (7) Allowance and Lawazma 1 (125) 1 (22/8), 1 (18)	2,775/14/9	3,072	3,324
Allowances fixed				(a) Fixed ordinary—1,422 } (b) Festivals—16/8 } (c) Electric light and fans 234 adjustment on account of previous years	3,094/4/3 425/-	1,438/8	1,672/8
Contingencies				A — TOTAL	23,812/2/9	24,436/8	24,262/8
B — NIZAMATS (6)							
Officers	13	12	12	Nazims—6 (200 to 300), Nayabs—6 (60)	19,258/10/	19,560	20,280
Establishment	49	39	39	Clerical Establishment—1 (40) 8 (25) 1 (23) 21 (20) 1 (4/8) Nizamat Vakils—6 (15) Qanungo 1 (30)	9 455/0/9	9,330	9,690
Menials	255	192	172	Miscellaneous menials, Deels, Harkaras, Daftars etc 1 (9) 24 (7) 41 (6) 12 (4/8), 5 (2) Sawars 62 (28/8) 27 (21/6)	36,551/14/3	39,389/11	33,973/8
Allowances fixed				Conveyance Allowance—(Nazim Shekhawati)—1 (30+22/8), Nayab Nazims 6 (18) Valil permit—1 (18) Personal allowance—1 (40) Deputation allowance 110/	1,456/3/3	2,142	2,732
Contingencies				(a) Ordinary fixed—2,484 (b) Festivals—264 (c) Cattle pound—600 (d) Electric light and fans—126	2,778/6/3	3,264	3,474
				Purchase of Tents			4,242*
B — TOTAL							
C — TEHSILS (13)							
Officers	29	29	29	Tehsildars—13 (100 5 150) Peshkars—16 (45 3 60)	23,065/5/	23,580	26,016
Sub officers and Establishment	126	140	139	Talukdars Amils, Nawisindas Mohanirs, Sirmohor etc—1 (35) 5 (30), 40 (25) 59 (20) 2 (17) 31 (15) 1 (7/8)	30,363/4/6	32,904	34,458
Subordinate Establishment and menials	682	808	828	Khal man Sambhar 1 (12/8) Jemadars Deels etc—1 (10), 13 (9) 104 (7/8), 450 (7) 30 (6) 34 (4/8) 8 (4), 1 (3/12) 1 (3/11) 8 (3) 6 (2) 2 (1/8) 31 (1) Sawars 110 (28/8) 28 (21/6)	86 714/2/	91,975/10/6	98,945/4
Contingencies				(a) Fixed ordinary 3,119 (b) Miscellaneous Extra 14 398 (c) Festivals 1064/10/	15,107/15/9	3,119 13,633 1,160/10	3,119 14,398 1,485/10
Charity				(d) Cattle pound 355 (e) Electric light and Fans 66/	9 467/3/2	11,209/8/9	
C TOTAL							
D — GENERAL AND MISCELLANEOUS							
				Tour Charges Repairing old Khalsai and sinking new wells	2,262/4/	3,500 10,000	3,500 10,000
				Miscellaneous unforeseen expenditure		1,000	1,000
				Grant for Reorganisation		3,000	1,000
				Printing Charges			500
				Furniture			
D Total							
Deduct probable Savings *For St 1984 only Rounding							
GRAND TOTAL							
					2 60 292/7/8	2,91,700	2,91,600

LAND REVENUE (3)

C- Survey and Settlement

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
A—SETTLEMENT							
Officers	10	12	10	Settlement Officer —1 (700) Assistant Settlement Officers 1 (330), 2 (105), 2 (70), Survey Superintendent —1 (200 50 400) Assistant Survey Supdts —1 (110) 1 (85) 1 (70)	25 020	23,940	
Establishment Clerks, Amins etc	154	212	201	Clerical Staff—1 (100) 1 (75), 1 (70), 2 (60) 3 (50) 1 (45) 3 (40) 5 (35) 10 (30) 10 (25) 9 (20) Draftsmen —1 (60), 1 (30) 7 (25) Supervisor Area —1 (40) Inspectors Survey —20 (50) 10 (10) Classifiers 10 (40) Ameens Survey —105 (23) Piece Work Amins —6 000/-	89,420	79 260	
Menial Staff	331	382	231	1 (15) 1 (14), 1 (12), 15 (10) 50 (8) Farashes 13 (10) (105) (Chunmen for Ameens @ 8/- for 8 months) Har Laras 1 (6/12) 5 (6) Sawars 23 (28/8) 16 (21/6)	46,599/13	27,783	
Allowances fixed				Touring allowances fixed—1 (75+70) 1 (60), 3 (30), 4 (25) 13 (10), 1 (5)		7 740	6,360
Tour Charges				Stationery (B G 4,500/-) Drawing Requisites (B G 3,500) Furniture (B G 3,000/-) Forms (B G 2,000/-), Festivals (45) Miscellaneous Contingencies (3 760) Uniforms 60/- cycle allowance 540/- Repairs to furniture and Tents 500/- Electric light and fans (1,200) Ordinary	12,600	8,320	
Contingencies				Purchase of Instruments (B G 500/-)	21 708	18,195	
Repairs				TOTAL RUPFES		1,000	1,000
Instruments					2,05 017/13	465	
PATWARI TEACHERS ESTABLISHMENT							
Establishment Allowances	12	7	7	1 (75), 1 (55) 5 (40)	3,960	3,960	
Menial Staff	1	1	1	1 (22/8/-)	270	270	
Miscellaneous Scholarship	13	6	6	6 (8/-)	768	768	
				Scholarships to Patwaris	500	500	
					5,000	5,000	
				TOTAL RUPEES	10,498	10,498	
AMFENS ESTABLISHMENT							
Establishment Conveyance allowance	4	5	5	1 (66/-) 3 (35/-) 1 (30/-)	2,412	2,412	
Tour charges	4	5	5	1 (36), 3 (22/8/-) 1 (18)	1,458	1,458	
					120	120	
				TOTAL RUPEES	3,900	3,900	
OLD SETTLEMENT STAFF							
Establishment Contingencies	2	2	2	1 (40) 1 (10/8/-)	606	606	
					19	19	
				TOTAL RUPEES	1,78,765/1/9	625	625
Reserve				Deduct Probable Savings Adjustment on account of previous years	19 899/12/9	5 500	
						-6 200	
				TOTAL RUPEES	1,98,664/14/6	2,25,700	1 74,200

LAND REVENUE (3)
C Survey and Settlement (contd.)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
B—TRAVERSE AND SURVEY							
Officers		1		Traverse Superintendent 1 (300)			3,600
Establishment		43		Head Traverser 1 (80 5 100, 90/- for 10 months—45/- for 2 months) Traversers 4 (60/- for 8 months—30/- for 4 months) Traversers 8 (50/- for 8 months—25/- for 4 months) 4 (40/- for 9 months—20/- for 3 months), 4 (40/- for 8 months—20/- for 4 months) 2 for C W (35/- for 8 months—17½/- for 4 months) Head Computer 1 (75) Computers 1 (70) 1 (60) 1 (60/- for 8 months 55/- for 4 months) 3 (50), 4 (40) 1 for C W (10) Draftsmen 1 (50) 1 (30 5 45, 35/- for 8 months—30/- for 4 months) 1 for C W (30) Camp Clerk 1 (55), Record keeper 1 (45), Cashier 1 (40), Typist 1 (30 3 45) Store keeper 1 (20)			22,370
Menials Staff		195		Daftri 1 (15), Jamadar 1 (12), Peons 2 (10), Jildhari 1 (8) Farishes 2 (9), Chowkidars 1 (10) 1 (5), Horse Sowars 2 (28/8) Camel Sowars 3 (21/6) Tindals 23 (14/- for 8 months 7/- for 4 months), 4 (14/- for 9 months 7/- for 3 months) 2 for C W (14/- for 8 months—7/- for 4 months), Mates 22 (13/- for 8 months 6/8 for 4 months) 4 (13/- for 9 months—6/8 for 3 months) 2 for C W (13/- for 8 months—6/8 for 4 months) Kفالا 88 (12/- for 8 months), 20 (12/- for 9 months), 3 (12/- for 10 months), 3 (10), 10 for C W (12/- for 8 months)			22,551/8
Allowances fixed				Head Traverser 1 (30/- for 10 months), Traversers 12 (15/- for 8 months), 4 (10/- for 9 months), 4 (10/- for 8 months), 2 for C W (10 for 8 months)	Actuals not available		2,580
Tour charges				3,000 for C W 200/-			3,200
Contingencies				Stationery (500) Drawing Requisites (1,500) Furniture and Tents (1,000) Forms (1,000) Miscellaneous Contingencies (1,400), Festivals (20), Uniforms (40), Cycle allowance (60) Payment of Begaries (2 100), Office Rent (450), House Rent (720) Miscellaneous for C W (200)	Included under Settlement		8,990
Instruments							2,5000
				TOTAL			65 800
				ROUNDING	1		-27/8
				GRAND TOTAL	1,98,664/14/6	2,25,700	2,40,000

LAND REVENUE (3)

D Purejat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	1	Munsarim—1 (100 to 150)	2,515	2,460	1,587/5
Establishment	11	11	14	Clerks—1 (22) 4 (20) 1 (17/8) 1 (5) Patwaris—3 (4)	1,610	1,890	2,256
Subordinate Establishment and Menials	33	33	39	Chowkidars Sepoys, Chobdars and other menials — 1 (12) 4 (9) 1 (6/12) 15 (6) 1 (4/8) 4 (4) 4 (2) 1 (1) 6 (1/8) 2 (1/4)	1,782/2/9	2,028	2,133
Allowance					555	540	
Contingencies				{ (a) Fixed Contingencies, Stationery etc (b) Festivals	150/ /6 124/1/3	175/2 175	218/15 204
Miscellaneous				Including Taxes 3,993/ /5 and Law charges 1,700/	1,613/7/4	2,934/14/5	5,693/ /5
Charity, etc					2,891/ /6	3,649/1	
Touring Charges					27/8	200	250
				Rounding		+47/14/7	-42/7/5
				TOTAL	11,268/4/4	14,100	12,300

CUSTOMS (4)
Customs Department

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Simbat 1982	Simbat 1983	Simbat 1984				
Officers	3	3	3	Muntazim—1 (B G 500/- Leave and Pension Contribution B G 125/-) Nayabs—1 (125 5 150), 1 (100 5 125)		10,095	10,155
Sub officers	10	10	10	Inspectors 2 (70) 3 (60) 2 (55) 3 (50)		6,960	6,960
	282	282	282	Darogah Jupur Station Customs Post 1 (55) Girdwair of Railway 1 (50) Darogahs 5 (40) 15 (30), 30 (25) 50 (20), 180 (15)		62,460	62,460
Establishment	79	79	78	Accountant 1 (50) Sarishtedar 1 (10), Parcel and Luggage Clerk 1 (35) Purokar—1 (30) Clerical Establishment 5 (25), 13 (20) 55 (15), 1 (12) 1 (10)		16,644	16,644
Force	325	325	325	Jemadars 15 (9), Deels 275 (7) Batwals and Chaprasis 20 (7) Sawars 15 (28/8)		31,422	31,530
Menials	7	9	7	Daftri 1 (10), Jaldhars Chaprasis etc, 2 (7), 2 (6) 1 (1), 1 (2) Harkaras 2 (6)		504	648
Allowances (fixed)				Horse allowances—2 (22/8)		540	540
Allowances (extra)				{ House Rent to Muntazim Saifat at Rs B G 25/- p m		2,079	2,079
Contingencies (fixed)				{ Allowances to Menial establishment in districts			
Contingencies (extra)				{ Stationery etc, — 1,740/- + 800/- + 3,000/- + 300/- + 2,500/- + 48/- Electric lights and fans 500/- (Furniture and weights—2 000/- * Hundred wan—1,000		8,424	8,888
Tour Charges				Uniform for Deels and Darogha badges —1 680/- *		4,680	4,680
Charity and festivals				Tour Charges and Travelling allowance (2,000)*		2,000	2,000
Miscellaneous				(a) Festivals 1,189/4*		11,091/2/6	11,189/4
				(b) Secret Service			1,000
				Unforeseen Expenditure		2,500	2,500
				(c) Annual repairs to customs out posts			500
				* To be spent after sanction			
				ROUNDING		+13/6	+26/12
				TOTAL	1,29,674/6/9	1,62,400	1,51,800

EXCISE (5)
Excise Department (including Agar Khari)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
(A) EXCISE DEPARTMENT							
Officers	2	2	2	Excise Supdt -1 (B G 500)—Contribution B G 125 Asstt Supdt -1 (150)	7 050	8,775	8,775
Sub Officers	15	15	16	Inspectors—1 (120) 1 (90), 3 (80) 5 (70), 6 (60)	10,204/7	13,080	13,920
Establishment	12	15	15	Clerical Establishment—2 (45), 2 (40), 1 (35), 3 (30), 2 (25) 4 (20) Sarraf 1 (15)	4 076/5	5,760	5,280
Menials	54	62	72	Jemadar—7 (15) Peons † 10 (11), 16 (10), 31 (9), Cyclists 2 (11) Daftari 1 (10) Farrash and Jaldhari—2 (8) Harkaras 3 (8)	5,318/7/3	7 176	8,712
Allowances				1 Conveyance Allowance—B G 54/p m + House rent—B G 75/ p m For opium godown 680/- 1 (Conveyance allowance 22/8) 1 (15) 2 (10) 2 (5) Cycle repairs 2 (2/8)	2,196/8	2,309/8/	2,989/8
Tour Charges				(a) Ordinary 2,400/- (b) Reward 3 000/- +Rs 24 for festivals	4 485/15	7,000	8 000
Contingencies				Reserve for unforeseen expenditure *	6 898/13/3	5 424	5 424
				For Uniforms	906/11/3	1 000	1 000
				Purchase of Machinery, etc , for the Distillery		1 500	50 000
				Electric light and Fans		75 000	204
				TOTAL	41,137/2/9	1,27 024/8/	1,05450/8
(B) AGAR KHARI							
Officers	2	2	2	Inspectors—2 (35)		840	840
Allowances				1 (Conveyance allowance 22/8+Camel allowance 27/)			
Shutar Sawars				1 (Conveyance allowance 22/8+Camel allowance 13/8)	1,710/8	1,026	1,026
Contingencies				Four Sawars at 21/6		1 004/6/5	1,026
				2/- p m to each Inspector		48	48
				TOTAL	1,710/8	2,918/6/5	2,940
				ROUNDING		+57/1/7	19/8
				*[To be spent only with the previous sanction of Council]			
				†Includes four Peons for distillery			
				GRAND TOTAL	42,847/10/9	1,30 000	1,08 400

FORESTS (6)
Forest Department

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984 [†]				
Officers	1	2	2	Superintendent—1 (300) Assistant 1(75)		4,500	4,500
Sub Officers and Establishment	136	136	132	Range Officer—1 (40 2 60), Clerical Establishment—1 (40) 1 (35) 1 (25) 7 (20) 1 (17), 4 (15) Foresters—3 (30 2 44), 4 (20 1 30) Jamadars—4 (15 1 20), Phirwals 15 (12) 30 (10) 60 (8)	19 532/12/	18,528	18,654
Menials	7	7	7	Jaldhari—1 (6) Farrash—1 (8) Sileh dari horses 5 (28/8)		1,842	1,878
Allowances (fixed)				Allowances—1 (50)		600	600
Allowances (extra)				Touring allowance to the Assistant 40/ p m Touring allowance to other officers and establishment @ 152/ p m Your charges 700	668/1/	632	1,332
Contingencies (fixed)				{ (a) Ordinary—515+50/ +35/ +20/ +6/ (b) Festivals—12/ +2/4 (c) Electric light and Fans	561/	620	626
Contingencies (extra)				Miscellaneous and Countersigned—200/ +300/ +100/ +50/ +45 +66/ +1 000/ +1 000/ +1 659*	2 221/10/9 21/7/3	661 50	4,420
				Rounding		-47/4	-76/4
				TOTAL	23 004/15/	27,400	32 000

*For Sambat 1984 only

POST OFFICE (7)

Postal Department

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sumbat 1983	Sumbat 1984				
Officers	2	2	2	Muntazim—1 (55)* Munsarim—1 (75)		1 560	1 560
Establishment	55	55	56	Clerks—1 (30), 6 (20) 2 (19), 1 (17), 1 (16/8), 1 (16), 4 (15), 1 (10) 1 (7/8) Mutsadis—2 (6) 1 (5/4) 1 (5) 6 (4/8), 24 (4), 1 (3/12), 1 (3), 1 (2) 1 (1)		5 598	5 640
Jemadars Harkaras and Menials	205	194	195	Jemadars—3 (15) 2 (13) 5 (12) 1 (10) Harkaras and Menials—4 (12) 9 (10) 7 (9), 8 (8), 110 (7/8) 1 (7) 11 (6) 1 (5) 1 (4), 1 (3/8), 1 (3)	23 920/2/6	18 504	18 534
Allowances	4	4	4	Conveyance Allowance 1 (22/8) 3 (18)		918	918
Tour charges						200	200
Contingencies (fixed)				Fixed Ordinary—including provision for Electric light and fans	1,000	1 000	1,060
Contingencies (extra)				(a) Railway Season Tickets	3,960	3,990	2,990
				(b) Printing Charges of Postage Stamps, Envelopes, etc		2 000	3 000
				(c) Printing Charges of Money order and Registration forms	3 711/4	1 000	1 060
				Miscellaneous unforeseen expenditure		500	500
				Repairs to Buildings		500	500
				Adjustment on account of previous years	36/4		
				*Gets pay at Rs 165 per month as Muntazim Khabar from Khabar Dept Budget			
				ROUNDING		+30	-2/-
				TOTAL	32,627/10/6	35 800	35,900

MINT (8)
A Mint Office

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Darogha—1 (66), Nayab—1 (15) Chowksi—1 (25) Clerks—2 (20)	559/2	972	972
Establishment	7	7	6	Sambhiar Silver — 1 (20) Vakil 1 (114), Tulara—1 (78)	1 447/2/6	1,653	1,245
Menials	14	14	15	Moharkun — 1 (34) Blacksmith — 1 (11/4) Chowksigujaz—1 (9), 1 (6) Meenas 5 (7) Other Menials—2 (4/8) 2(1), Chowkhdars 2 (9)	1,005/9/	1,083	1,491
Contingencies				(a) Fixed Ordinary 113/8—(b) Festivals, etc , 353/10	113/8/	467/2	467/2
Miscellaneous				For Unforeseen Expenditure	506/5/6	307/4	125
				ROUNDING	+17/10/0	-/2	
				TOTAL	3 631 11 0	4,500	4,300

MINT (8)

GENERAL ADMINISTRATION (9)

A Council of State (including Sighas)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Members of Council	7	7	7	President—1 (B G 3,000—Contribution B G 100) Members—1 (B G 3,000) 4 (100), 1 (B G 100)	1,21,603/10/6	18,690	1,76,400
Sigha Members Officers	3	3	3	Sigha Members 3 (760 30 1000)	27,780/5	36 000	34,200
Officers	3	8	4	Registrar 1 (700), Secretary 1 (400 to 500) Assistant Registrar—1 (B G 355/ Contribution B G 101/4), Private Secretary to President 1 (B G 200 25 300)	11,091/10	20,250	23,200/3/6
Superintendents		7	10	Superintendents—1 (200 25 250), 1 (B G 200 25 250 Contribution 62/8) 1 (B G 250, Contribution 62/8) 2 (180 8 220) 5 (125 10 175)	57,224/3	18,552	23,662/13/3
Establishment	92	114	117	Senior Clerks 6 (100 4 120), 14 (65 6 95), Clerical Establishment—1 (65 5 90), 7 (60 6 90), 12 (50 2 60), 1 (45 5 60), 9 (40 3 55), 23 (30 3 45), 40 (25 3 40) 2 (35) 1 (20) 1 (10)		58,008	65,704/5/3
Menials	60	103	170	Daftries Chaprasies, Farrashes, etc 2 (20 25), 4 (20), 5 (15 1 20), 4 (15), 8 (12 1 15), 5 (12) 20 (11 1 13) 13 (10 1 12) 1 (13), 2 (10 B G) 20 (9) 9 (8) 2 (7/8) 2 (7/4) 5 (7), 1 (6), 4 (4/8) Harkaras—1 (20) 9 (6/12), 51 (6), 2 (5/10)	7,395/7/3	14,263	19,487/14/3
Allowances	49	53	26	Conveyance allowance, Personal allowance and Lawazma etc.—4 (263 8 6+ 43/8) 1 (B G 300), 1 (B G 80), 1 (B G 75) 1 (B G 65), 1 (60), 1 (54), [1 (22/8+2(6)] 1 (20+6), 1 (25), 1 (B G 25+10), 7 (22/8), 1 (12), 2 (10), 1 (3) 1 (2/8)	41,694/14/6	32,412	26,131/8
Contingencies				Fixed and Extra	24,474/7/9	20 000	22,000
Miscellaneous				(a) Sorting repairing, flattening and preserving of old historical records		4,000	4,000
				(b) Miscellaneous unforeseen expenditure	22,936/4/9	3,500	4,300
				(c) Purchase of and repairs to Cycles		1,000	1,000
				(d) Temporary establishment		5,000	
				(e) Telephone Charges		2,232	2,232
				(f) Reserve for Liveries		6,000	2,000
				(g) Electric light and fans			2,220
				(h) Printing charges of Jaipur Gazette			1,000
Mir Bakhshis Office					1,410/10/	1,400	1,400
				Deduction on account of Batta'		-9 532	-8,966
				Adjustment on account of previous years	1,208/10/3		
				ROUNDING		+15/	+27/3/9
				TOTAL	3,16 820/3	4,00 000	4 00,000

GENERAL ADMINISTRATION (9)

B Mahakma Hisab

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	4	4	A—SPECIAL ACCOUNTS OFFICER			
Establishment	3	2	2	Special Accounts Officer—1 (1250 50 1,100) Auditor 1 (250) Probationers —2 (75 5 100)	11 735	18,540	18,100
Menials	5	5	6	Clerks—1 (45) 1 (40) (a) Jemadar—1 (15) Peons—2 (12) 1 (8) Cyclists 2 (11)	1 355 623/2/6	1 020 732	1,020 756
Allowances				Motor allowance—1 (100), Conveyance allowance 1 (25)	610/5		1,275
Contingencies				Ordinary—200/+100/	1,000/3	300	300
fixed				Duty allowances 400/ Temporary Establishment 300/ Furniture, etc — 200/ Purchase of books 75/+Tele phone charges (B G 150)	307/8	1,114/8	1,174/8
Contingencies				Repairs to Cycles 2 (2/8)			
extra				For Travelling Auditor and contingent requirements, (a) Includes 5/- as Personal allowance			5 000
Reserve				ROUNDING		-6/8	-25/8
				A—TOTAL	15 631/2/6	21 700	27 600
				B—MAHAKMA HISAB			
Officers	5	5	5	Accountant General 1 (500 20 500) Assistants Accountant General 2 (100 5 150 10 200) Nabs 2 (60 3 75)		9 637	10 049 9 9
Establishment	54	59	59	Military Auditor—1 (80 4 100) Clerks— 1 (75 100) 2 (50—75) 4 (40—65) 4 (35) 5 (30), 12 (25) 30 (20)	27 356/8/3	20,060	20 558
Menials	22	21	23	Menials—1 (10) 2 (9) 15 (8) 2 (7) 1 (3/8) Harkaris 2 (6)		1 986	2 130
Allowances				Conveyance allowance and Lawazmi — 1 (90) 1 (22/8), 2 (20) 3 (18) Duty allowance 1 (20)		2 718	2,718
fixed				{ (a) Stationery 1 42/- Lighting char ges 30/- (b) Festivals 36/- (c) Allowance to Cycle Siwar 30/-	2 002/ /3	1 537/2	1 524
Contingencies				Printing forms and registers and mis cellaneous contingencies		978	656
extra				Electric light and Fans			540
				Adjustment on account of previous years Deduct probable savings	1/3/3	-600	
				ROUNDING		-16/2	+24/6/3
				B—TOTAL	29,359/11/9	36 300	38,200
				C—BAQAYA OFFICER			
Officers	3	3		Members—1 (215), 1 (200) Assistant 1 (75)	5 115/10/6	5 880	5 880
Establishment	6	6		Clerks—1 (45), 1 (40) 4 (30)	1,841/12/6	2,460	2 460
Menials	4	6		4 (9), Harkaris 2 (6)	357/9/9	432	576
Allowance				Conveyance allowance 1 (48/12) 1 (15)	701/4	765	765
Contingencies				Fixed 300/+111/ (for Electric Lights and Fans)	380/ /9	300	414
Reserve				ROUNDING		163	+5
				C—TOTAL	8,399/5/6	10 000	10,100
				GRAND TOTAL	53,390/3/9	68 000	75,900

GENERAL ADMINISTRATION (9)

C Treasury

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	2	2	2	Mohatmim 1 (330), Nayab 1 (125)		5,460	5,460
Establishment	44	47	45	Clerks 1 (35) 1 (30 3 45) 2 (30) 11 (20) 1 (20 2 30) 7 (17) 14 (15), 1 (12), 2 (10/8), 1 (5) Tehvildar 1 (29/8) Vakil— 1 (20) Stamp Sellers 1 (18) 1 (17)	19,177/12/	9,646/1	9,822
Menials	14	14	21	Daftari 1 (13/8) Other menials 3 (12) 1 (9) 6 (7/8), 1 (6) 1 (5/10) 1 (3/8) Harkaras 1 (6/12), 6 (6)		1,423/8	1,936/8
Allowances				Conveyance allowance, Tainati deels and Lawazma 1 (90) 1 [22/8+6 (6)] 1 (26/4/9) 4 (3) 1 (1/8)		2,025/9	2,259/9
Contingencies (fixed)				Ordinary fixed 1 350/- 372/- 40/- + 500/- 139/8	2,502/9/9	2,401/8	2,401/8
Contingencies (extra)				Money Orders Commission carriage of Court fee Stamps, books, etc		1,000	
				Festivals	37/14	43/8/9	43/8/9
				Electric light and Fans		516	
Sadabarat						10,000	10,000
				Adjustment on account of previous years	20/-		
				ROUNDING		-1/2/9	+60/14/3
				TOTAL	21,738 3 9	31,000	33,500

GENERAL ADMINISTRATION (9)
D Kapardwara

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Muntazim—1 (300) Nayab 1 (30)	3,330	3,960	3,960
Establishment	18	19	20	Clerical Establishment Saraf Moolims, etc, 3 (45 3 60), 1 (40), 1 (25) 11 (payment out of village land) 1 (23) 2 (20 1 30) 1 (20)	1 892/1/3	3 112	3 736
Subordinate Establishment and Menials	51	42	41	{ 1 (150), 1 (55), 1 (33) 1 (25), 1 (20), 1 (10), 1 (17) 1 (16), 3 (15) 4 (14) 12 (11), 2 (9) 1 (8) 4 (6) 2 (4/) 5 (village or land in lieu of pay)}	{ 6,607/10/3	7 417/8	7 422
Allowances	7	7	7	Conveyance allowance, etc —1 (130/8) 3 (22/8), 1 (5), 2 (2/8)	2 307/8/	2,496	2 496
Contingencies				(Kirkirkhana and Khazana Behla) including Electric light and fans	{ 20,352/4/6	G 997/14 M 259 Sov 36	G 997/14 M 191 Sov 36
Miscellaneous				Kirkirkhana, Zargarkhana and Khazana Behla		12303/11	12 118/11
				For 1982—Expert's fee for valuation of State Jewels in Kapardwara	15 000		
				ROUNDING		-5/4/3	-16/12/3
				TOTAL	49,489/8/	37 000	36 600

GENERAL ADMINISTRATION (9)
E Khabar Department

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Muntazim 1 (165) Nayab 1 (40)		2,460	2,460
Establishment	13	9	9	Clerks 8—1 (25), 7 (20), Vakil—1 (20)		2,220	2,220
Jemadars and Harkaras	327	307	129	4 (20) 1 (19), 1 (17) 6 (15), 1 (13/8), 1 (12/12) 1 (12), 4 (11/4) 1 (10/10) 5 (10/8), 1 (10/1/6), 39 (9/12), 1 (9/4), 4 (9) 1 (8/8), 9 (8/4), 1 (8), 1 (7/14) 1 (7/12), 15 (7/8), 1 (7/2), 16 (6/12), 12 (6) 1 (5/4), 1 (4)	34,768/2/	32,268	14,438/10
Menials	6	6	6	1 (10), 1 (9) 2 (6), 1 (4/8) 1 (2)		450	450
Allowances				Conveyance allowance to Muntazim 1 (26/4) 1 (18)		531	531
Contingencies				A Ordinary	206/9	325	325
Miscellaneous and Reserve					126/15/	75	75
Minors and orphans	35	32			632/6/9	660	
Reserve for Reorganisation							500
				ROUNDING		+11	+16/
				TOTAL	35,734 0 9	39,000	21,000

GENERAL ADMINISTRATION (9)

F Touring Expenses

	Actuals for 1982	Estimate for S 1983	Estimate for S 1984
Tour Charges	13,401/12/6	25,000	15,000
TOTAL	13,401/12/6	25,000	15,000

LAW AND JUSTICE (10)

A Chief Court

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Judges	4	4	4	Chief Judge—1 (1,500) Judges 3 (910 30 1,000)	51,120	51,680	
Officers	3	3	3	Registrar 1 (B. G. 250) Government Pleider 1 (150), Munsarrim—1 (100)	5,790	5,790	
Establishment	21	22	22	Chief Court Clerk—2 (66), 1 (60) 1 (50 60), 2 (40) 1 (35), 1 (30 35) 1 (30), 7 (25) 1 (25 1 30), 2 (20)	9,030	9,030	
Menials	5	6	31	Menials—2 (12) 3 (9), 1 (8) Harkars— 1 (6/12) 22 (6) 2 (5/10)	666	2,508	
Allowances fixed				1 [107/1/6 + 1 (15 1 20) 3 (11 1 13) 2 (10 1 12)] 3 (18)	4,980/6	5,220/6	
Allowance extra				Tour Charges and Travelling allowance	1,500	1,500	
Contingencies				(a) Fixed—Ordinary	2,500	2,500	
				(b) Telephone charges (B. G. 300)	279	279	
				(c) Electric light and Fans		492	
Reserve				(d) For Temporary Establishment	6,000	2,000	
				(e) For Printing charges	2,000	2,500	
				(f) For Miscellaneous Expenditure		10,000	
				(g) For badges and belts (non recurring)		425	
				ROUNDING	+34/10	-24/6	
				TOTAL	75,018/2	83,900	94,100

LAW AND JUSTICE (10)

B Appellate Court

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	4	5	4	Sirdaran Appeal—3 (440) Nayab—1 (165)	20,446/12/3	23,100	17,820
Establishment	16	19	19	Clerks—2 (50), 1 (45), 1 (40), 1 (35), 3 (30), 5 (25) 6 (20)	5,702/2/3	6,660	6,660
Menials	22	22	29	Daftars 2— (12) 1 (8) Jildharni 1 (9), Record Lifter 1 (8) Peons 14 (8) Farrash 3—2 (7/8) 1 (6), Dhobi 1(1) Harkaras 3 (6/12) 4 (6)	1,752/ /3	2,052	2,583
Allowances fixed				Conveyance allowance and Lawazma—1 (120/12) 2 (120), 1 (22/8) 1 (18), House rent 2 (50)	6,067/8/3	7,464	6,015
Contingencies				Fixed Ordinary and Extra (including Miscellaneous and Festivals Electric light and fans)	1,483/12/3	952/12	1,3 0
				Adjustment on account of previous years	12/10/9		
				ROUNDING		-28/12	+2
				TOTAL	35,464/14	40,200	34,400

LAW AND JUSTICE (10)
C Sub-Judge's Courts (including Ameen Nilam)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	4	7	8	Sub Judges—1 (300-10-350) 5 (250) 1 (220) Supdt Nilam—1 (35)	15,771/6/3	18,060	21,730
Establishment	17	32	36	Clerks—7 (10), 2 (30), 11 (25), 16 (20)	8,355/14	9,900	11,220
Menials	27	90	94	Drfters—1 (10/8) 5 (8), Jaldhara—1 (9) Peons 58 (8) 10 (7/8) 2 (6), Sowars 5 (28/8) 8 (19) Chowkidars 1 (9)	8,047/12/1	11,004	11,292
Allowances fixed and extra				Conveyance Allowance—1 (27), 1 (16/9) Allowance to Mufti—1 (15)	633/13/3	726/22	726/12
Contingencies				A Ordinary (1,213+217/15) B Electric light and fans 264/ C Countersigned 48/	1,327/12/6	1,317/7	1,802/15
				ROUNDING		-8/3	+28/5
				TOTAL	34,116/10/4	41,000	46,800

LAW AND JUSTICE (10)

D Munsafi

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
A—MUNSAFI							
Officers	6	8	8	Munsifs—8 (150)		14,400	14,400
Establishment	40	48	47	Clerks—2 (35) 6 (30), 10 (25) 24 (20) 5 (15)	35,976/4/7	12,900	12,660
Menials	42	96	96	Daftaris 7 (8), Chaprasis 67 (8) 10 (7/8) 1 (4), Chowkidars 2 (9) Sowars 6 (28/8), 3 (19)		10,942/12/9	11,004
Contingencies				Fixed Ordinary and Extra (includes Miscellaneous, festivals and Electric light and fans)	1,760/10/3	1,515	2,044
				TOTAL (A)		39,757/12/9	40,108
B—PROBATIONARY MUNSIFS AND HONOFARY MAGISTRATE							
Officers	2			Probationary Munsifs—2 (125)		3,000	
Establishment	3			Clerks—1 (50)*, 2 (20)		1,080	
Menials	2			Chaprasis 2 (8)			192
				TOTAL (B)			4,272
ROUNDING							
					+42/3/3		+20
				TOTAL	37,736/14/10	39,800	44,400

* For the Honorary Magistrate

LAW AND JUSTICE (10)
E Nizamats and Tehsils (Adalaten)

	NUMBERS			Particulars	Actuals for 1982	I estimate for 1983	I estimate for 1984
	Sumbat 1982	Sumbat 1983	Sumbat 1984				
Officers	5				592/3		
Establishment	88	72	77	Clerks- 2 (35) 3 (30), 16 (25), 53 (20) 3 (15)	18 926/3/6	18 160	19,980
Menials	89	66	61	1 (44/10/3) 1(12) 5(8), 12(7/8), 6(6), 4 (5/11/6) 1 (5/11/3), 1 (5/1) 17 (4/8) 4 (1) 1 (3/12) 1(2/8), 5(2) 1(1/8) 1 (1)	4 598/7/9	1 514/10	4 412/10
Contingencies fixed				Ordinary		958	911
Contingencies extra				Miscellaneous	7,192/1/9	2 074/8	1,690/8
Tour charges				Diet to prisoners		5 829/8	6,679/8
Reserve				For Contingencies for new Subordinate Courts	106/10/9	219	154
						2 200	1 400
				ROUNDING		+24/6/0	-27/10
				TOTAL	31 415/10/9	34,600	35,200

LAW AND JUSTICE (10)

F Faujdarı

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Faujdar—1 (330), Nayib Faujdar—1 (100)	4 016	5,160	5 160
Establishment	12	12	12	Clerks—1 (50), 1 (35) 1 (30) 4 (25) 4 (20), Vakil—1 (25)	4 010/2/6	3 966	3,840
Menials	30	24	24	Peons 15 (8) 1 (6) 1 (5/4), 2 (4/8), Sawars 5 (28/8)	2,952/3/6	3 357	3 393
Allowances				Conveyance allowance and Lwazma —1 [54+5 (6)]	1 032	1 008	1 008
Contingencies				(a) Ordinary 636/+72/ (b) Countersigned 200/ (c) Electric light and fans 168/	974/13/6	989/14/9	1,076
				ROUNDING	+19/1/3	+23/	
				TOTAL	12,985/3/6	14 500	14,500

REGISTRATION (11)

JAILS (12)

A Central Jails (including Lunatic Asylum)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	2	Superintendent—1 (B G 350+Contri bution 87/8) Nayab 1 (100)	4 350	4 882/8	6 082/8
Sub Officers	5	5	4	Daroghas—1 (55) 1 (20) Deputy Jailor 1 (40) Naib Daroghas—1 (30)	1,806/5/6	1 980	1 740
Office Establish ment	12	12	14	Head clerk 1 (50 3 65), Head Store keeper 1 (40 2 50) Clerks—1 (30), 6 (25), 1 (20 1 25) 2 (20) Valil—1 (15) Pujari 1 (7)	2 119/6/3	2 688	4,279
Warders	252	200	175	Permanent 175—1 (45), 3 (40) 2 (30) 4 (25) 8 (20) 157 (12 1 16)	30,738/4/9	32 472	28,703
Menials	41	27	23	Mistrees Sweepers and others Menials 23—5 (15 1 20) 3 (12), 2 (10) 12 (8) 1 (6)		3 159	2 846
Allowances fix ed				Conveyance Allowance—1 (22/8), 1 (18)	540	486	546
Contingencies				(a)—Ordinary Fixed	177	177	500
				(b)—Lighting charges		487	812
				(c)—Telephone charges	324/14/3	139/8	139/8
				(d)—Purchase of a Typewriter (Non recurring)			368
Supplies and services				Clothing and bedding for prisoners, and Uniform to Jail Warders		13 000	13 000
				Purchase and repairs of utensils fetters and manacles, etc	62 015/12	1,200	2 000
				Purchase of raw materials etc for Jail Industries		30,000	29,675
				Rations to prisoners		42,000	42,000
				Diet to lunatics		3 000	3 000
				Maintenance of 15 pairs of bullocks		4 680	5,400
				Extra Expenditure during 1982	2 426/2/9		
				Adjustment on account of previous years	33,293/2/9		
				ROUNDING		+49	+9
				TOTAL	1,37,791/ / 3	1 40 400	1 41 10

JAIL (12)
B—Jail Press

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Manager 1 (100 to 150), Foreman 1 (60 to 75)		2,040	2,179
Establishment	7	8	8	Machineman 1 (30 to 40), Compositors 1 (35 to 45), 1 (30 to 35), 2 (20 to 25), Pressmen 1 (30 to 35) 1 (25 to 30) Driftari 1 (20 to 25)	3,664/9	2,520	2,658
Allowances fixed				Conveyance allowance 1 (22/8)		270	270
Contingencies				Purchase of material for Jail Press—and Electric power		18,022	27,022*
				Adjustment on account of previous years	3,936		
*Contains 10,522 for Sambat 1984 only							
				ROUNDING		+48	-29
				TOTAL	7,600/9	22,900	32,100

POLICE (13)

Police

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	11	11	13	Inspector General 1 (B G 2,500) Deputy Inspector General 1 (B G 600) Superintendents 1 (200 to 300), 2 (200 to 300), Special Superintendents 1 (B G 300) 1 (B G 200), 3 (200), Personal Assistant 1 (175), Superintendent C I D 1 (190), Office Superintendent 1 (150)*	54,012	59,618/9/6	
Sub officers	91	91	99	3 (125) 4 (100) 10 (90), Sub Inspectors 13 (70), 20 (60), 49 (50)	71,220	74,820	
Office Establishment	28	27	26	Head Clerk 1 (70 to 100), Accountant 1 (50 to 80) Clerks 2 (50), 4 (40), 4 (30), 5 (25), 1 (20), Menials 1 (12), 1 (10), 4 (8), 1 (7/8) 1 (6)	10,650	8,550	
Head Constables and Constables	1,673	1,709	1,795	Head Constables 28 (30), 47 (25), 113 (20), 46 (15) Constables 355 (13) 530 (12) 676 (11)	2,68,380	2,80,512	
Jemadars and Chowkidars	225	241	241	Jemadars 30 on 48/- per month Jemadars 1 (15), 1 (12), Chowkidars 209 (9)	28,668	28,668	
Menials Conveyance Allowance Allowance for horses and camels	10	10	10	Sweepers 10 (8) 1 (B G 250/-) 1 (B G 75) 3 (50) 1 (22/8), 78 (20) Horse Allowance 152 (20), Camel Allowance—150 (10) Special Arm Allowance—1 (5), 14 (3), 185 (2), City Allowance 25 (3), 200 (2) C I D Allowance—2 (15) 4 (5) Cycle Repairs 8 (2/8) 302 (32/8) 200 (36/14) 1,293 (22) Initial Expenditure 50 (53/8), 2 (49/2) 34 (38/10)	24,282	24,231/3	
Touring charges Uniform					64,884	66,024	
Contingencies					15,000	15,000	
Rewards					38,307	49,722/8	
Ammunition					30,418/8	23,102/8	
Secret Service Expenditure					4,000	4,000	
Repairs of buildings					1,500	1,500	
House Rent					5,000	3,000	
Repairs of cycles					10,000	8,000	
Contributions					1,200	900	
Diet etc, to prisoners					576		
Purchase of horses and camels					3,600	3,000	
Miscellaneous Expenditure					6,000	6,000	
Punitive Police Force					1,000	500	
Electric light and fans							
For the police training of two candidates					1,788/6/3		
Reserve				For Reorganisation	1,885	—	
				*Provision has been made for an Office Superintendent 1 (150+22/8) upto 23 12 27	934		
				Deduct probable savings	—500	—500	
				ROUNDING	—30/14/3	—62/12/6	
					6,80,937/14/6		
				Adjustment on account of previous years	32/5/3		
				TOTAL	6,80,970/3/9	6,42,800	6,61,000

EDUCATION (14)
A Direction and Inspection

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Officers and Sub Officers	9	9	9	Director of Public Instruction 1 (600) Special Inspector 1 (120 10 220), 1 (75 1/2 150), Principal Assistant to the Director 1 (60 4 80), Inspector 1 (60 2 80), Deputy Inspectors 4 (40 2 60)	13 794	14,186	14,372
Establishment	8	10	10	Clerks 1 (40 3 70) 1 (40 2 60), 1 (24 2 40) Stenographer 1 (40 4 60), Accountant 1 (30 2 50) 2 (20 1 30), Urdu clerks 2 (20 1 30) Store keeper 1 (24 2 40)	3,069/13/3	3,954	4,185
Menials	18	18	18	Daftari 1 (15) 1 (12) Cyclists 2 (11), Peons 1 (10) 10 (8) Chowkidars 3 (9)	1,588/ /6	1,992	1,992
Allowances (fixed)	1	1	1	Conveyance allowance to D P I 50/ p m	600	600	600
Tour charges				Tour Charges and Travelling allowance	4,005/7/6	4,000	4,000
Contingencies (fixed)				Stationery lighting etc (including allowance to two Cyclists 2(2/8)	1,425/6	820	880
Contingencies (Extra)				Printing charges 500/	499/8/3	500	500
				Adjustment on account of previous years	229/9/9		
				ROUNDING		-52	-29
				TOTAL	25,211/13/3	26,000	26,500

EDUCATION (14)

* For Sambat 1984 only

† For one year only

ROUNDING

TOTAL

31,882/7/6

36,400

-47

EDUCATION (14)
C Intermediate College

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambat 1983	Sambit 1984				
Staff	9	9	10	Professors—6 (120 10 220), Maulvi—1 (50 5 100), Pandit 1 (50 5 100) Demonstrators—2 (75 5 125)	9,105/13/3	12,300	14,598
Establishment	1	1	1	Clerk—1 (24 2 40)	290/14	346	368
Menials	3	3	3	Peon—1 (8), Daftari 1 (7), Jaldhari 1(7)	255/6/3	264	264
Allowance Extra				Personal allowance (Offg Principal) 1(50)	600	600	600
Contingencies fixed				Fixed Ordinary	137/8/3	150	150
Contingencies Extra				Biology 500, Library—300/, Repairs to furniture—100/—	355/3/6	5,900	900
Supplies and Services				Laboratory Expenses	1,293/10/6	1,300	1,300
Scholarships				Adjustment on account of previous years	1,520	1,560	1,560
					668/11/3		
				ROUNDING		-20	-40
				TOTAL	14,227/3	22,400	19,700

EDUCATION (14)

D High Schools and Middle Schools

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	62	65	72	Head Master—1 (90 5 140), Teachers 6 (90 5 140), 9 (60 4 100) 1(60 4 80), 9 (40 3 70) 3 (40 3 60) 8 (25 2 45), 12 (24 2 40) 2 (20 1 25), 14 (15 2 30), 7 (15 1 25)	32,354/11	36,711	42,109
Establishment	2	2	2	Clerks—1 (24 2 40) 1(20 1 30)	556/13/6	606	637
Menials	25	25	30	Chaprasis Daftars Jaldhari etc — 2 (12 1 15) 1(8) 1(7/8), 16 (7), Chowki dars 10 (9)	2,317/0/6	2,370	2,898
Allowance fixed					270	270	
Contingencies fixed				Ordinary	346/12/3	400	400
Contingencies Extra				Laboratory—400/ Library—200— Repairs to furniture—200/ +700/ * +200/ Drawing room, Science apparatus 2,500/ * charts 600/ * commerce apparatus 500/ *	939/5/6	1,000	5,300
Scholarships				Scholarships to Students	2,159/10/6	3,500	3,500
				Adjustment on account of previous years	941/7/6		
* For Sambat 1984 only							
ROUNDING							
				TOTAL	39,885/12/9	44,900	54,800
						+43	-44

EDUCATION (14)
E—Sanskrit College and School

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	24	24	25	Superintendent—1 (75 5 125) Professors 6 (75 5 125), 1 (40 4 80) Pandits 5 (40 4 80), 6 (30 2 50) 4 (20 1 30) 1 (7 1 15) English teacher 1 (40)	13 589/10/9	15 024	16,241/6
Establishment	2	2	2	Clerks—1 (20 1 30) 1 (10 1 20)	454	480	502
Menials	6	6	6	Jaldhani—1 (10) Peon—1 (8) Farrash—2 (7) Chowkidars—2 (9)	547/14/3	576	600
Allowance fixed				Conveyance allowance—1 (15)	180	180	180
Allowance extra				Personal allowance—1 (25) 1 (15)	466/5/6	480	480
Contingencies				Ordinary fixed and extra 300+50	257/1/3	590	350
Scholarships				Scholarships to Students	1 919/14/9	2,000	2,000
Supplies and services				Purchase of books for Library, 100+2,000*	934/12	250	2,100
				* Purchase of Durries, etc 1 000			1,000
				Adjustment on account of previous years	409/1/9		
				ROUNDING		+20	+46/10
				TOTAL	18 758/11/3	19 600	23,500

*For Sambat 1984 only

EDUCATION (14)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	21	21	22	Lady Superintendent 1 (200), Head Mistress—1 (100 to 150) 3 (50) Teachers—1 (15 to 25) 16 (10 to 20)	3,810/6/9	5,836	8,311/5/3
Establishment	2	2	2	Vakil and Accountant—1 (20 to 30) Clerk—1 (7 to 15)	310/	432	408
Menials	17	17	17	Peons 1 (9) 2 (7) Chowkidars 2 (9) Daftari 1 (9) Jaldhari 1 (6) Farrash 5 (6) Other menials 5 (5)	— 1,222/3/9	1,308	1,332
Allowances fixed				Conveyance allowance—1 (30)	216/10/6	300	360
Contingencies fixed				Ordinary Contingencies			
Contingencies extra				House Rent—	133/15/3	324	400
Scholarships				Scholarships to Students—	1,131/ /3	1,466	1,616
Supplies and Services				Purchase of books for Library— Purchase of one Cycle 105/- * Purchase of Furniture Maps etc 3,000/- *	97/7	100	105 3,000
*For Sambat 1984 only							
ROUNDING						+14	-32/5/3
TOTAL						6,921,116	9,800
						15,600	

*For Sambat 1984 only

ROUNDING

+14 | -32/5/3

TOTAL

6921 116

9,800

15600

EDUCATION (14)

G District Schools

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Staff	248	265	339	Teachers 1 (60 4 100) 2 (40 3 70), 40 (24 2 40), Pandits and Maulvies—3 (20 1 30) 3 (15 2 30) 130 (15 1 25), 99 (10 1 20) 61 (7 1 15)	43 517/14/9	49,775/12	66,834/12
Menials	16	17	21	Farrash 1 (7/8), 20 (7)	1,252/6/6	1,434	1,770
Contingencies				Ordinary fixed and extra	1,930/4/3	2,403	2,883
Miscellaneous				Repairs to Buildings and furniture	2,350/5/6	12,400	12,400
Scholarships					1,925/14/3	2,140	4,900
Games and sports					497/10/	500	800
Allowance to 10 Night Schools							640
Grants in aid							2,000
Furniture				Adjustment on account of previous years	566/14/9		300*
* For Sambat 1984 only							
				ROUNDING		+47/4	-27/12
				TOTAL	52 041/6	68,700	92 700

EDUCATION (14)
H General and Miscellaneous

NUMBERS						
Sambat 1982	Sambat 1983	Sambat 1984	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
			Drill masters—1 (35) 2 (30) 1 (25)	1,439/3/6	1,440	1,440
			Grants in aid to Schools	8 146/1/6	6 131/13	6 131/13
			Grants in aid to Joshis and Maulvies		3,388/3	3,388/3
			Grants in aid to private Schools in Districts		5,000	5,000
			Examination Charges	1,705/10/6	1,800	5 605
			Scholarship to students sent abroad for training	1 586/11	2 100	7 100
			Allowance to Medical Doctor	165	480	480
			Games Tournament etc	1,477/4/9	1 500	1 500
			Printing charges, etc	499/3/3	500	500
			Grant for Normal School	6 275/7/9	12 525	16 533
			Registrar (80-4-120) Clerk 1(30-2-40), Peon 1 (15)			1 500
			Scholarship to Girls			800
			Adjustment on account of previous years	2 354/1/9		
			ROUNDING	—	—	—
			GRAND TOTAL	23,648/15	34 900	52,000

EDUCATION (14)

I Library

EDUCATION (14)
J Jaipur House at Mayo College Ajmer

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Motamid—1 (150 to 250)	2 400	2 400	2,560
Menials	7	7	8	Farrashes—2 (10/8) Chowkidars—2 (10/8) Peon 1 (10) Bhishti—1 (9) Sweepers—2 (10/8)	877	864	984
Contingencies				Fixed Contingencies	176/3/6	453/4	453/4
				Maintenance of garden—1 (12) 1 (9) 1 (4/8)		306	306
				Repairs to roads and buildings	844/2/6	550	550
Miscellaneous				Subscription to Mayo College for increase of pay to Staff	1,484/13/3	1 484/13/3	
				ROUNDING	+41/14/9	-36/1/3	
				TOTAL	4 297/6	6 100	6 300

EDUCATION (14)
K School of Art

	NUMBER			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Principal—1 (400 to 500), Vice Principal—1 (150 to 200)		7,000	7,350
Establishment	5	1	1	Clerical Establishment—1 (30 to 45)		360	393
Artisans	32	19	19	Artists and Artisans—1 (60 to 100) 2 (50 to 70) 2 (30 to 50), 5 (25 to 35) 2 (20 to 30) 2 (15 to 25) 1 (10 to 15), 1 (7) 1 (6)	17,573/10	5,586	5,992
Menials	14	14	15	Chaprisis, Tannish, Hawkari, etc—5 (9) 2 (8), 3 (7) 1 (6) 1 (1/8), 2 (1), 1 (6/12)		1,200	1,287
Allowances				House rent 1 (40)		20	460
Contingencies				(a) Fixed ordinary 372/-	313/3/3	372	372
				(b) Miscellaneous Extra	1,857/10/3	2,370	2,370
				(c) Festivals	3/12	3/12	3/12
Scholarships				Scholarships to Students	726/7/9	1,120	1,120
				For Furniture and equipment of the Modelling and Sculpture Department			4,000*
				Adjustment on account of previous years	228/4/3		
* For Sambat 1984 only							
				ROUNDING		+42/4	+32/4
				TOTAL	20,733/3/6	16,300	23,400

MEDICAL (15)

* For Sambat 1084 only.

ROUNDING

-17/4/3 | +5/7

[63]

MEDICAL (15)
B—Mahakma Safai

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984 [†]				
Officer	1	1	1	1st Assistant Health Officer—1 (230)	—	2,520	2,760
Sub Officer	1	1	1	2nd Assistant Health Officer—1 (B G 70 5 160) Pension Contribution—(22/11/8)	1 209	1 278/12	
Establishment	2	2	2	Clerks—1 (55) 1 (35)	1 056	1 080	
Menials	7	7	7	Laboratory Assistant—1 (12) I urash—1 (12) Jamdar—1 (10/8) Peons, etc 3 (6) 1 (4/8)	6 993/3/9	792	792
Allowances				1 (Local Allowance B G 25/ + Horse Allowance (22/8) 1 Horse Allowance (B G 22/5) 2 (9) 1 (3)	1 052/1/6	1 052/1/6	
Allowances Extra				Bhatta to Chaurasi	80	80	
Contingencies				(a) Fixed Ordinary 240/ + 20/			
				(b) House Rent 60/	1 316/1/6	599	599
				Bacteriological Operator & Furniture B G 300/			
				Deduct Probable Savings	—300		
				ROUNDING	—8/1/6	—41/13/6	
				TOTAL	5,340/2/3	7,000	7,600

MUNICIPALITY (16)
Municipal Office

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	3	President—1 (165) Secretary 1 (56) Joint Secretary 1 (50)		3,252	3,252
Sub Officers	3	2	2	City Supdts 2 (30)		720	720
Establishment	38	38	39	Clerks—1 (32) 2 (25) 1 (22) 1 (21) 2 (20) 1 (19) 1 (17) 5 (15) 3 (13/8) Vakil—1 (17) Hakeem—1 (20), 1 (15) Inspector—1 (15) Daroghas—1 (15) 1 (9) Mutsaddis—1 (15) 13 (11/4) Jamakharch Navis Bidayat—1 (11/4) Mohsil—1 (10/8)		6,792	7,086
Mentals	747	766	764	Jemadar 1 (9) Chaprasis 37 (8) Daftari 1 (7/8) Jaldhari 1 (7/8), Bhishtri 137—8 (6) 129 (4/8) Far rash 2 (6) Halkara Bidayat 1 (5/10) Deel Bidayat 2 (4/8) Sweepers 91 (14) 18 (12) 3 (11/5/4), 1 (10) 11 (8), 1 (7/8) 233 (7) 10 (3) 15 (2) 196 (1/8) 1 (1/2) 2 (8/)	76,005/11/3	55,253/10	55,101
Allowances (fixed)				Conveyance allowance, etc —1 (87/12) 4 (22/8) 1 (5) 1 (4), 1 (3) 1 (2)		2,241	2,301
Allowances (extra)				Personal allowance—Tainati Deels of present President, Municipal Committee 1 (7/8)+6 (6)		522	522
Contingencies				(a) Fixed ordinary 510+16/8 (b) Festivals—10/2/ (c) City Conservancy Tramway Maintenance 8 986/ (d) Wheels for Carts—1 850/ (e) Repairs to Carts—1 200 (f) Miscellaneous and Countersigned —6,343/6/6 (g) 15 Pair of Bullocks—4 500/ (h) License for Hackney Carriages 350/		28,777/4/6	23,766/ /6
				Miscellaneous and unforeseen expenditure		1,000	1,000
Stipendiaries				*Includes Cart or Bullock			
				ROUNDING		-94/5/6	-48/ /6
				TOTAL	1,12,602/13/6	1,47,200	93,700

PALACE (17)
A H. H. Maharaja Sahib Bahadur's Expenses

	Actuals for 1982	Estimate for 1983	Estimate for 1984
His Highness' Expenses	1,75,829/-/8	1,69,000	1,74,600
TOTAL	1,75,829/-/8	1,69,000	1,74,600

PALACE (17)
B Zenani Deorhi

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Aloofa				Her Highness Maharanee Sahiba Shri Ruthorji—1 00 000/-	99 999/15/6	1 00 000	1 00 000
Officers	5	5	5	Mohtamim—1 [300] Nayabs—1 [66] 1 (55/10/6) Dargahas—2 (village in lieu of pay)	4,638/3/6	5 059/14/	5,059/14/0
Establishment	46	46	43	Clerks—1 (25), 21 (20) (u) 19 (15), 1 (12/8) 1 (land in lieu of pay)	8 029/6/9	9 555	8 910
Staff	7	7	7	Vaid, Hakim and Jarrahs—1 (120) 3 (20), 1 (5) 1 (4 3 6) 1 [4]	2 125/6/6	2,318/10	2,318/10
				Bais	72 595/12/9	68 846	67,370
				Kothras and Dhais	1 993/2/3	2 285/1	2,180/13
	25	25	25	Nadirs (a)—1 [90] 5 [60] 2 [30], 15 [20], 2 (villages in lieu of pay)	6 683/15/3	8,710/12/6	8,710/12/6
				Dhau Padaries	14 783/	23 893/14/	23 137/14
Menials	187	187	186	Jamidars, Durbans, etc 1 [18], 2 (11/4) 1 (10/8) 1 (9), 91 (7 8), 49 (6) 24 (4/8), 7 (3/12) 10 (3)	10 985/1/3	14,409	14,409
Allowances				Conveyance Allowance and Lawazma—1 (27+26 4)+1 (7/8) 2 (6/12)+5 (6) 3 (27) 8 (22 8) 3 (18) 1 (15) 1 [5(6)] 2 [2 (6)]	5 336/2/6	5 913	6 291
Contingencies				{ Ordinary—fixed 700/ Extra—209/ +128/ +150/ }	551/7	700 }	700 }
Miscellaneous				Miscellaneous (a) Unforeseen Expenditure 14 000/ (b) H H Birthday Celebrations }	34 000	14 000	8 823
Charity and Festivals				Charity and Festivals etc	29 953/15/9	9 932	
				[a] Payment made after deducting about 1 anna in the Rupee and one has land in villages also in addition to pay			
				ROUNDING	-110/3/6	+2/ /6	
				TOTAL	2 57 675/9	2,86 000	2 62 400

PALACE (17)
C Bera Khawas Chelan

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbat 1982	Sumbat 1983	Sumbat 1984				
Officer	1	1	1	Muntrizim—1 (100)		1,200	1,200
Establishment	2	2	2	Clerks*—1 (20) 1 (12)		320	320
Khawas Chelan	251†	252	245	{ 63 (on full one year's pay) 182 (on 10 months' pay)		16,249/15	16,177/15
Allowances fixed				Conveyance Allowance—1 (27+26 4,9) 1 (22 8+26 4,9) 4 (27) 1 (26 4,9) 6 (22 5) 1 (20 0 6) 1 (18 9) 2 (18) 1 (15 12), Personal Allowance 1 (7)	17,615/11	25,892/16	25,122/16
Contingencies				Lawizma Deeds—1 [7 (6)] 1 [6 (6)] 1 [5 (6)] 1 [3 (6)] 1 [2 (6)]		5,624/13	5,624/13
				Fixed Contingencies	133/9	144	144
				* Get 10 months' pay in the year			
				† Besides these, there are 113 men who have villages in lieu of pay			
				ROUNDING		+13/3/6	-44/12/6
				TOTAL	47,748/11/9	51,100	50,200

PALACE (17)
D Deohri Moalla

Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Contingent Charges at Rs 2/- p m Telephone charges 139/8		163/8	163/8
Miscellaneous (to be spent with Sanction) 776/- + 1,000/- [*]	169/13/6	776	1,776
Allowance—1 (22/8), 2 (18)		702	702
Lighting Charges at the City Gates			68/10
Khisa Kothi, Sawai, Madhopur		759	
Annual repairs to Tower Clocks			110
ROUNDING		-/8/-	-20/2
TOTAL	169/13/6	2,400	2,800

MILITARY (18)
A Bakhshi Khana Fauj (Staff and Establishment)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	4				—		
Establishment	15				—		
Menials	12						
Allowances fixed					29,691/10/3		
Allowances extra							
Contingencies							
Miscellaneous							
ROUNDING							
				TO 1 M	29,691/10/3		

MILITARY (18)
B Jaipur Lancers

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
MODIFIED HILAD QUARTERS' SQUADRON							
Officers	2	4		Commandant 1 (400) Second in Command 1 (240) Adjutant 1 (175), Quarter Master 1 (175)		6 900	11,880
Sub Officers	4	4		Rissaldar Major 1 (110) Woordie Major 1 (50) Jemadar Clerk 1 (50), Quarter Master Jemadar 1 (50)		2 160	3,120
Other Ranks	25	68		Regt. Dfr Major 1 (20/8) Regt. Qr Mr Dfr 1 (20/8), Dafadar clerks 3 (20/8), Educational Dafadar 1 (20/8), Second Qr Mr Dfr 1 (20/8) Sig Lance Dafadars 1 (20/8), 4 (16/12) Ferrier Major 1 (20/8) Clerk Lance Dafadar 1 (16/12), Provost Lance Dafadar 1 (16/12), Water duty Lance Dafadar 1 (16/12), Sanitary duty Lance Dafadar 1 (16/12), Swar Clerks 5 (12/4), Sawars (8 Orderlies and 21 Signallers) 29 (12/4) Storeman 1 (12/4) Water duty man 1 (12/4) Sanitary duty man 1 (12/4) Regt. Institutes 2 (12/4) Trumpet Major acting Dafadar 1 (12/4) Trumpeter 1 (12/4) Ferrier 2 (12/4) Armour Dafadar 1 (20/8) Assistant Armour 1 (12/4) School Master 1 (40) Accountant 1 (40) Tailor 1 (30) Boot Makers 2 (25) Carpenter 1 (12/4)		4 644	12,603
Followers	7	37		Laundress 2 (9/4) Bhisties 2 (6/8), Sicles 24 (10) Bullock Drivers 3 (9) Ward boys 2 (6/8) Sweepers 2 (6/8) 2 (8)		672	4 086
Extra Establishment	3	9		Cadets 4 (100) Sub Asstt Surgeon 1 (100) Vety Assistant 1 (100) Vety Assistant Jemadar 1 (60) Dressers 2 (12/4)		3 120	5 214
Staff allowance				Second in Command 1 (85) Adjutant 1 (35) Armour Dafadar 1 (25) Quarter Master 1 (20) Jemadar Clerk 1 (15) Dafadars Clerks 3 (15) Clerk Lance Dafadar 1 (12) Woordie Major 1 (10) Qr Mr Jemadar 1 (10) Assistant Armour 1 (10) Swar Clerk 5 (9/4) Ferrier Major 1 (7) Regt. Dfr Major 1 (6) Regt. Qr Mr Dfr 1 (5) Carpenters 1 (5) Compounders 2 (5) Second Qr Mr Dfr 1 (4) Sig Lance Dfrs 1 (4) 2 (2/8) 2 (1) Trumpet Major acting Dafadar 1 (3) Ferriers 2 (3) Drill Dafadar 1 (3) Drill Lance Dafadar 1 (2/8) 1st class rough riders 4 (2) Trumpeter 1 (2) Signallers 21 (1) 2nd class rough riders 4 (1)		2 820	4 929
Ration and Clothing allowances				73 (7/8), 8 (5/4) 6 (3/12) 65 (2/14) 8 (15/)		3 292/8	9 676/8
Supplies and Services				Feeding 29 horses @ 20/7		6 621/12	7 112/4
				Line gear for 29 horses @ 15/		303/12	326/4
				Bullocks Feeding 4 @ 5/		381	354
				10 PAF		30,916	62 331

MILITARY (18)
B Jaipur Lancers (contd)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
'A' SQUADRON							
Officers	4	2	3	Squadron Commander 1 (240) Squadron officers 2 (175)		4,980	7,080
Sub officers	9	4	4	Rissaldars 2 (100) Jemadars 2 (50)		3,600	3,600
Other Rank	138	125	125	S D M and Q M Dfr 2 (20/8) Troop Dafadar 8 (20/8) Farrier Dafadar 1 (20/8) Troop Lance Dfrs 8 (16/12) Trumpeters 2 (12/4) Farriers 3 (12/4) Sawars 100 (12/4) Saddler 1 (25)			
Followers	74	52	50	Cooks 4 (9/4) Syces 40 (10) Sweepers 2 (8) 2 (6/8) Bhisties 2 (6/8)		20,049	20,049
Extra Establishment						5,484	5,748
Staff allowances	37	9	9	Fixed allowance—S D M and Q M Dafar 2 (4) Farriers 3 (3) Pay Dafadar 1 (3) Trumpeters 2 (2) Pay Lance Dafadar 1 (2)		2,400	
Ration and Clothing allowances				128 (7/8) 8 (5/4) 4 (3/1) 124 (2/14) 8 (15/1)		312	312
Supplies and Services				Feeding 143 horses @ 20/7 Line gear for 143 horses @ 15/	available	16,572	16,572
TOTAL A' SQUADRON							
'B' SQUADRON							
Officers	2	3	3	Squadron Commander 1 (240) Squadron officers 1 (250) 1 (175)		5,880	7,980
Sub officers	4	4	4	Rissaldars 2 (100) Jemadars 2 (50)		3,600	3,600
Other Ranks	125	125	125	S D M & Q M Dafadars 2 (20/8) Paid Troop Dafadars 7 (20/8) Farrier Dafadar 1 (20/8) Troop Lance Dafadars 8 (16/12) Acting Troop Dafadar 1 (12/1) Trumpeters (12/4) Farriers 3 (12/4) Sawars 100 (12/4) Saddler 1 (25)			
Followers				Cooks 4 (9/4) Syces 40 (10) Sweepers 2 (8) 2 (6/8) Bhisties 2 (6/8)		19,950	19,950
Staff allowance				S D M & Q M Dfr 2 (4) Farriers 3 (3) Pay Dafadar 1 (3) Trumpeters 2 (2) Pay Lance Dafadar 1 (2)		5,268	5,748
Ration and Clothing allowances				128 (7/8) 8 (5/4) 4 (3/12) 124 (2/14) 8 (15/1)		312	312
Supplies and Services				Feeding 143 horses @ 20/7 Line gear for 143 horses @ 15/		16,572	16,572
TOTAL B' SQUADRON							
Recurring Expenditure				For A' 'B' and Modified Head Quarters Squadron		32,900	34,955/4
Initial Expenditure				For A' Squadron 4 953/ for 'B' Squadron 67,696/8		72,649/8	37,595/1/6
CORPS COMMANDER'S STAFF							
Officer	2	2	2	Corps Commander 1 (600) Staff officer 1 (125)		7,500	8,700
Establishment Contingencies	2	2	2	Head Clerk 1 (35) Clerk 1 (25) Fixed ordinary		720	720
Miscellaneous						500	600
						300	200
TOTAL CORPS COMMANDER'S STAFF							
GRAND TOTAL							
ROUNDING							
Adjustment on account of previous years							
				2 33 639/2/9		9,020	10,220
				71 946/8/6		3 24,338/8	3 25,983/5/6
						-38/8	+16/10/6
				3 05 585/11/3		3 24 300	3 26 000

MILITARY (18)
C Risala Khas Butayati

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Risaldar—1 (66) Nayab Risaldar—1 (35)		1,212	1,212
Sub Officers	9	7	7	Daffedar Major—1 (20) Drill Daffedar—1 (20), Pay Daffedar Hakim 1 (20), 1 (15) Daffedars—3 (12)		1,332	1,332
Establishment	1	1	1	Clerk—1 (20)		240	240
Force	229	116	116	Sowars—101 (9), Bandsmen—15 (on Rs 120/12 p m)	29 401/13/9	12,357	12,357
Followers and Menials	126	71	84	Salotri—1 (30) Farrier—1 (9), Naeqeb—1 (9), Pakhal—5 (10/8) Hakeem 1 (6) Jarrah—1 (6), Other Menials—1 (8/12), 3 (6), 2 (5/4) 5 (4), 3 (2), 2 (1) Syces—58 (8)		5,565	7,893
Contingencies fixed				Fixed Contingencies 174/ Cart for loading 312/	102/ /	486	486
Contingencies extra					890/15		
Allowances				Bhatta	308/ /		
Maintenance of Horses				Maintenance of 101 horses @ 21/ each p m	30 913/11	25,452	25,452
Reserve				Extra provision for the expenditure at old rates for 3 months		5,700	
				ROUNDING		+6/	-22/
				TOTAL	61,616/7/9	52,500	49,100

MILITARY (18)

MILITARY (18)
E Risala Shutar Sawaran

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	3	Rissaldar—1 (46) Jemadars—2 (25/8)*		1,272	1,164
Sub Officers	2	2	2	Daffedars 2 (24)*		684	576
Force	96	96	50	Shutarsawars—25 (18)* Zamboorchis—25 (7/8)	20,511/11	17,280	7,650
Followers and Menials	5	5	5	Jarrah—1 (10/8) Naqeeb—1 (7/8), Bhishti—1 (11/4), 1 (6) Sweeper—1 (2)		447	447
Allowances Fixed				To Rissaldar—1 (13/8) Others—10 (8)		222	222
Contingencies				(a) Fixed	48/13	53/4	9
				(b) Extra—Bhatti		75	75
Camels				Zamboora Camels 25 @ 9/- each	6,784/15/9	7,776	2,700
				Extra expenditure	197/14		
				*Includes Camel			
				ROUNDING		-9/4	-43
				TOTAL	27,543/5/9	27,800	12,800

MILITARY (18)
F Jinsi Topkhana (Artillery)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Captain—1 (157/8) Kumadan—1 (45)		2,430	2,430
Sub Officers	46	46	46	Subedar Major and Subedars—5 (20) Jemadars—4 (11), Hawaldar Major Kot Hawaldars, etc—37 (9/6)		5,890/8	5,890/8
Establishment	3	3	3	Clerks—2 (20) Hakeem—1 (20)		720	720
Force	205	205	205	Golandazes—192 (9) Bandsman—13 (9)	27,305/14/9	22,140	22,140
Followers and Menials	16	16	16	Camp Followers—1 (15) 1 (10/8), 2 (9) 1 (8/4) 1 (7/8) 9 (6) 1 (2)		1,383	1,383
Allowances fixed				Horse allowance and Tarnati Deels etc, 1 [22/8+5 (6)] 1 [22/8+3 (6)], 1 (1+6) 1 (6) 1 (1/10) 4 (1/2) 1 (1) 1 (1/12/)		1,366/8	1,366/8
Contingencies fixed				Fixed contingencies 30/ and festivals 90/	381/5/9	120	120
Miscellaneous				Bhatta		400	400
				Unforeseen Expenditure		1,500	1,500
				ROUNDING		+50	+50
				TOTAL	27 687/4/6	36 000	36,000

MILITARY (18)

*Labour Corps is abolished. The sum is provided to meet the pay of August 1926

MILITARY (18)
H 1st Jaipur Infantry, "A" and "B" Coy's

		NUMBERS		Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers Class I	6	12	10	Comdt 1 @ Rs 400/-, Second in Command 1 @ 275/- Company Commanders 3 @ 240/- Adjutant 1 @ 175/- Company Officers 3 @ 175/- Quartermaster 1 @ 175/-	16,305	27,240	27,240
Officers Class II	11	16	17	Subedar Major 1 @ 95/- Subedars 6 @ 80/- Jemadars 9 @ 45/- Sub Asstt Surgeon at 150/- Havildars 33 (16) Naiks 33 @ 13/12, Acting Havildar 1 (10/4) Sepoys 476 @ 10/4/- Dresser 1 @ 18/8/-	7,546/5 5,921/8/3 35,392/-/6	12,420 10,806 54,465	13,560 11,904 58,770
N C O's	41	61	67	Bandmaster 1 (200) Treasurer 1 (40) School Master 1 (40)		960	3,360
I O R's Non Commbtants	308	442	477	Cooks 16 @ 9/4/- Hospital Cook 1 @ 8/4 Bhisties 16 @ 6/8/- Sweepers 9 @ 6/8 Sycs 7 @ 9/-	2,678/-/3	4,581	4,581
Followers	31	49	49				
Allowances fixed							
(a) Working Allowances	21	51	63	Adjutant 1 @ 35/- Band Havildar 1 (25) Quartermaster 1 @ 20, Band Naik 1 (15) Quartermaster Jemadar 1 @ 10/- 1 Jemadar adjutant @ 10/- Jemadar Clerk @ 15/- Battalion Havildar Major 1 @ 5/- Battalion Quartermaster Havildar 1 @ 5/- 4 Coy Havildar Majors @ 4/- 4 Coy Qr Mr Havildars @ 4/- 4 Pay Havildar @ 3/- 1 Signalling Havildar @ 4/- 1 Armoury Hav @ 25/- 3 Havildar Clerks 1 @ 28/- 2 @ 15/- 3 Pay Naiks @ 2/- 1 Signalling Naik 1 @ 2/8 Boot makers 1 @ 5/- 2 @ 1/- 1 Tailor @ 5/- 1 Asstt Armoury @ 10/- 2 Carpenter 1 @ 5/- 1 @ 4/- 2 Naik Clerk @ 12/- Transport Naik 1 @ 5/- Drill Naik 1 @ 2/8 Soldier Clerks 4 @ 9/4 Vety Doctor 1 @ 5/- Reserve mule Drivers 3 @ 1/- mule drivers 12 @ 1/- Sweeper buffalo 71 allowance 1 @ 10/- Bugle Major 1 @ 3 Bandmen @ 60/-	2,078/3	3,882	5,736
(b) Ration Allowances	391	561	603	Combatants 561 @ 7/8 Followers 42 @ 5/4	28,294/3	49,356	53,136
(c) Clothing Allowances	391	561	603	Officers Class II 17 @ 3/12 N C O's & I O R's 514 @ 2/14/-, Followers 42 @ 1/15/-	11,999/3/6	18,546	20,005/8
				TOTAL (p13 and allowances)	110,214/7/6	182,356	1,98,292/8
				MAINTENANCE CHARGES			
Equipment and Equipment Initial				Equipment—3500, Equipment Initial 4531 Gymnasium Equipment 100			
Building and Housing Initial Contingencies				Buildings—550 Fixed Ordinary—1550 Stationery Forms and Furniture 300			
Ammunition Rifles							
Feed of animals Forge fund Line gear and Saddlery repairs and animal purchasing				Feed for animals—4056/12+Forge Fund Rs 160/14+Linegear repairs 247/8+ Saddlery repairs 70/- Purchase of animals 750	not available	14,071	15,571
Camp Equipment							
Railway fare and Training				Railway fare T A etc, 1450/-+Railway for recruiting 250/-+Training Rs 500/-+Allowance to Trained Signallers 400/-	Details	14,155/2	5,285/2
						2,650	2,600

MILITARY (18)

H 1st Jaipur Infantry, "A" and "B" Coy's—(contd)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Medicines Hospital requirements				Hospital requirements 1 000/ Hospitals requirements, Initial 2,238/10		3,473	3,236/10
Uniforms Initial						19,201/3/3	6,946/2/3
Cost of training of 4 State Officer Cadets and 2 Indian officer Cadets				Four State Officer Cadets Rs 7,200/ 2 Indian Officer Cadets 1,350/		8,550	8,550
Good Conduct pay						1,856/3/9	4,320/3
Arms, Component parts, cleaning Materials and musketry prizes				Arms, component parts and cleaning materials Rs 1,500/ musketry prizes 175/		1,450	1,675
School				School 200/		200	200
Water Supply in New Lines						1,000	1,000
Purchase of and repairs to Musical instruments							11,734/10/9
Tents						5,000	2,000
Saddlery Purchasing							573/4
				TOTAL (Maintenance charges)	29,614/1/9	92,509/9	74,225
				TOTAL 1st Jaipur Infantry	1,39,828/9/3	2,74,765/9	2,72,517/8
				CORPS COMMANDER'S STAFF			
Officers	2	2		Corps Commander 1 (600), Staff Officer 1 (125)		7,500	8,700
Establishment	2	2		Head Clerk 1 (35), Clerk 1 (25)		660	720
Contingencies				Fixed ordinary		600	600
Miscellaneous						200	200
				TOTAL Corps Commander's Staff		8,960	10,220
				GRAND TOTAL		2,63,725/9	2,82,737/8
				ROUNDING		-25/9	-37/8
					1,39,828/9/3	2,83,700	2,82,700

MILITARY (18)
I - Irregular Infantry

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Captain 1 (133), Kumandan 1 (37/8)		2,046	2,046
Sub Officer	127	126	126	Subedar Major 1 (21) Subedars 7 (20) Jumadars 7 (11) Kot Hawaldars 8 (10) Hawaldars 103 (9/6)		15,403/8	15,403/8
Establishment	4	4	4	Clerks 3 (20) Hakim 1 (20)	available	960	960
Force	606	593	593	Sepoys 573 (9) Bandsman 20 (9)		64,044	64,044
Followers	25	25	25	Mistri 1 (20) Other followers 1 (20) 2 (12) 17 (6) 4 (4)		2,184	2,184
Allowances				Horse allowances and Tainati Deel 1 (22/8) + 5 (6) 1 (22/8) 3 (6) 1 (3), 1 (1) 2 (6)		1,308	1,308
Contingencies				Stationery 200/ Mohram 90/ repairs to Buildings 400/ Repairs to arms 300/ purchase of Bands 260/ Bhatti 2 500/ Transportation charges 750/ Miscellaneous 526/	Details	5,026	5,026
Corp Commander Staff				Clerks 1 (35) 1 (20)		660	660
				ROUNDING		-31/8	-31/8
				TOTAL	94,158/9/9	91,600	91,600

MILITARY (18)
J Transport Corps

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984	
	Sambat 1982	Sambat 1983	Sambat 1984					
Officers Class I	2	2	2	Commandant 1 @ 400/ Assistant Com mandant 1 @ 240/		7 200	7,680	
, , II	9	9	9	Jemadars 9 @ 45/		4,560	4,860	
Office, Stores Mobilisation Supply and School Establish ment	18	18	18	Head Clerk 1 @ 60/ Accountant 1 @ 55/ , Store keeper 1 @ 60/ Store keeper 1 @ 50/ , Estt Clerk 1 @ 50/ Treasurer 1 @ 40/ English Clerk 1 @ 40/ , Assistant S K 1 @ 40 , Vern Clerk 1 @ 30/ Record keeper 1 @ 45/ , Assistant Treasurer 1 @ 25/ Tailor 1 @ 25/ Bazar Pur chaser 1 @ 18/ , Daftari 1 @ 12/ , Storeweighmen 2 @ 10/ Beldar 1 @ 8/ Sweeper 1 @ 3/ for Madho Bilas Stores School Teacher 1 @ Rs 40/		7 212	7 212	
Medical Staff		13		Sub Assistant Surgeon 1 (140), Compoun ders 1 (20) 1 (12) Kahar 1 (12) 5 (9), Cook 1 (9) Farrash 1 (8) Bhisti 1 (7/8), Sweeper 1 (6)	available		3 114	
Veterinary Staff	19	19	25	Veterinary Jemadar 1 @ 100/ , Veterinary Assistant 1 @ 60/ Dressers 8 @ 12/ , Farrier Major 1 @ 18/ Tariers 14 @ 13/	not		5 472	
Workshops Es tablishment	33	33	33	Carpenters 5 (1 @ 25/ 4 @ 20/) Blacksmiths 5 (1 @ 25/ 4 @ 20/) Hammermen 4 @ 11/ Bellowboys 4 @ 9/ Saddlers 15 (1 @ 25/ 1 @ 20/ 5 @ 14/ 8 @ 12/)		4,500		6,012
Miscellaneous Estt includ ing Military Adviser's Rest House	50	50	50	Miscellaneous Lstt —Mason 1 @ 25/ Mason Coolies 4 @ 6/6 per diem for each Malis and Labourers 40 @ 10/ M A's Rest House —Masalchi 1 @ 20/ Bhisty 1 @ 9/ Bhisty 1 @ 7/ , Kahar 1 @ 4/ Sweeper 1 @ 8/	Details	6 261		6 261
Non Commis ioned offi cers Drivers and Trum peters	540	541	541	Daffadars 18 @ 16/ Lance Daffadars 110 @ 11/ , Drivers 411 @ 10/ , Trumpeters 2 (1 @ 11/ 1 @ 10/)		67,332		67 548
Public Follow ers	49	49	37	Cooks 10 (1 @ 10/ 9 @ 9/) Bhisty 14 (1 @ 9/ 13 @ 8/) Sweepers 13 (1 @ 8/ 12 @ 7/-)		4 776		3 552
TOTAL PAY								
Allowances fix ed	682	683	679	Risaldar Adjutant 1 (10) Charge allow ance to the Chief Medical Officer 1 (50) Ration allowances, Combatants 590 @ 8/ Artificer and followers 87 @ 5/8		1,07,853		1,11,711
						62 598		63 102

MILITARY (18)
J Transport Corps (contd)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
MAIN FINANCIAL CHARGES FOR 907 PONIES							
Maintenance of Ponies				Gram Rs 96,109/8/4 + Salt Rs 1,042/10/1 + Grass 57 847/13/7		1,55,000	1,55,000
Pony Purchase and Forge fund				Pony purchase Rs 24 083/ + Forge fund Rs 5 602/		33,022	29,685
Railway fare						1,500	1,500
Building and Road Repairs				Building repairs Rs 3,000/ + Road repairs Rs 1 000/		4,000	4,000
Tonga, Cart and Buggy Repairs				Tonga repairs Rs 2,000/ + Buggy repairs Rs 1,000, + Cart Repairs Rs 6 000/		10,000	9,000
Linegear and Repairs to Saddles (Equipment)				Line gear Rs 10 203/12, + repairs to Saddles (Equipment) Rs 9 070/	available	18,000	19,273/12/0
Uniform						13,500	14,695/8
Camp Equipment and Field Equipment				Camp Equipment Rs 2 000/ + Field Equipment Rs 4,000/	not	6,000	6 000
Purchase of workshop tools and oil for pistols				Purchase of workshop tools Rs 500/ + Oil for Pistols Rs 220/	Details	520	720
Maintenance of furniture, etc of Military Adviser's Rest House						250	250
Contingent (miscellaneous)				(a) Ordinary Contingencies 1,000/ (b) Unforeseen Expenditure (Reserve) 1 000/ , Telephone charges 343/12		2,343/12	2,343/12
Medical charges				English Medicines 800/ Bazar 204/ Instruments 200/ Diet 300/ Contingencies 459			
Nalla Garden				Seeds for Garden Rs 3 000/ + Purchase of Charsa, L10, Bullocks, Oil and other implements			1,954
Gymnasium, School and Tent pegging etc				Gymnasium 60/ School 100/ Khail Kartab 200/		1,800	1,800
Good conduct pay and Training Fund				Good conduct pay Rs 13,000/ + Training Fund Rs 540/		13,540	13,540
				TOTAL —(Maintenance charges)		2 59,475/12	2,60,122/
				GRAND TOTAL —(in B G)		4,29 926/12	4,34,935/
				ROUNDING	(Jharshahi)	3 99 832/12 + 167/4	4,05,027/2/3 - 27/2/3
				GRAND TOTAL (in Jharshahi)		4,35 837/12/9	4,05,000

MILITARY (18)

K Risala Kalan

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Rissaldar—1 (66), Nayib Rissaldar—1 (35)		1,212	1,212
Sub Officers	9	9	9	Daffadars—3 (12), Jemadars—6 (12)		1,296	1,296
Establishment	3	3	3	Clerk—1 (20), Hakeem—1 (15) Jarrah—1 (gets land in lieu of pay)	15 685/13/3	420	420
Force	125	125	125	Deels—125 (9)		13 500	13 500
Penal	8	8	7	Naqeebs—1 (7/8), Harkars—2 (6), Bhishties—4 (6)		612	522
Contingencies				{ Fixed (24/+8/)	30	32	32
Unforeseen Expenditure				{ Bhitta		200	200
					74/14	750	750
				ROUNDING		-12	-32
				TOTAL	15 790/11/3	18,000	17,900

MILITARY (18)
L Magazine

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Muntazim—1 (99) Nayib Muntazim—1 (28)		1,524	1,524
Establishment	6	6	5	Clerks—2 (20) 1 (18) 2 (17)		1,332	1,104
Followers and menials	9	9	11	Carpenter—1 (17) Parador—1 (10/8/) Builders 2(9) Tutor—1 (7/8) Others—2 (6) 2 (1/8) 1 (2/4), 1 (1)		711	927
Allowances fixed				Horse allowance—1 (27)		324	324
Contingencies	*			Including Stationery Lighting charges Festivals and Miscellaneous including Cartman @ 3/- p m	15 309/5/9	310	310
Jangi Saman				Jangi Saman		3 656	3 656
Maintenance of Bullocks				(a) 12 pairs Boots @ 50/- per pair per month (b) 19 pairs 1st class @ 26/- per pair per month bullock 1 @ 11/4 per month		10,87	10,353
				Adjustment on account of Previous years	10 218/4/9		
				ROUNDING		-40	-28
				TOTAL	25,557/10/6	18,200	18,200

MILITARY (18)
M Nagas

MILITARY (18)
N Military Grass Farm (includes Bani Park)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Manager—1 (250), Asstt Manager—1 (45 7 75)		2 160	3 600
Establishment	22	22	33	Supervisor—1 (55) Accountant 1 (10), Clerks—1 (30) 1 (25), 4 (20) Mistry—1 (25) Mukaddims—3 (15) 21 (10)		4,524	6,120
Menials	7	7	7	Menials—5 (10) 2 (9)		816	816
Contingencies				Stationery and Lighting Charges 216/ Repairs to Machines 300/		704	516
Miscellaneous				Cutting Harvesting and Transport charges etc and other miscellaneous charges	available	56 404/6	56 829/6
				Butayet for three horses		1,016	1,134
				Lease Money of Bir Jagampura			401
				Repairs to Chowkiyat			400
				Butayet for Pinjripole horses			1,985
				Miscellaneous unforeseen expenditure		3 775	1,000
				TOTAL		69 420/6	72 801/6
Bani Park				Patrols and Guards for Bani Park—4 (9)		432	432
				GRAND TOTAL		69 861/6	73,233/6
				Deduct "Receipts" from Grass, etc Supplied to Departments of the State		-66,118	-68,700
				ROUNDING		-43/6	-33/6
				NET TOTAL		3,700	4,500

MILITARY (18)
O Bakhshī Khana Jagir

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	1	2	Bakhshījī 1 (200)	2,585	2,400	2,400
Establishment	13	5	5	Clerks 1 (30), 4 (20)	2,362/2/3	1,320	1,320
Menials	23	2	3	1 (8/2) 1 (7/4) 1(1)	1,329/14/3	99	196/8
Allowances fixed				Conveyance allowance and Lawazma 1 (60+43/8+80), 1 (2)	1,138/8	1,242	2,226
Contingencies				Ordinary Fixed—348/14/	2,392/10/3	348/14	348/14
Reserve				Adjustment on account of previous years	149/3/3	1,000	
				ROUNDING	—	- 9/14	+ 8/10
				TOTAL	9,957/6	6,400	6,500

MILITARY (18)

P Bakshikhana Qilejat (including Office Mina Bareh-gaon)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
A—BAKHSHIKHANA QILEJAT							
Officers and Sub Officers	141	112	112	Bakhshi Qilejat—1 (220) Captain 1 (165) Nayab 1 (60) Rissaldars 2 (33/2) Nayab Rissaldars 1 (19/1), Qilledars 1 (33/2) 1 (33/1), 10 (19/1), 1 (14/1) Subedars 5 (20) Jemadars 2 (10/8) 30 (8/7) Major 1 (21), Kot Hawaldars 5 (11/4) Hawaldars 50 (9/6)	20,655/12	20,655/12	
Establishment	46	27	27	Clerks 1 (50), 1 (33/2) 1 (30), 2 (25), 8 (20) 4 (19/1) 6 (14/1) 2 (14), 1 (10) Vakil 1 (20)	5,806/2	6,501	
Deels, etc	869	687	687	Jemadars 1 (12), Golandizes 300 (9), 4 (7/6) 28 (7/2) Nishan Birs dars 5 (9) Deels 50 (6/12), 278 (5/10) Bandsman 11 (9) 1 (6/6) Nikkarchi 4 (5/4) 2 (4/14) 1 (4/8), 1 (1/4) Toori Birdar 1 (4/3/6)	60,383/10	60,383/10	
Menials	198	177	178	Naqibs 1 (10/8), 1 (7/8), 4 (5/10) Jaldhari 1 (8) 1 (1/14), Other menials 6 (6) 3 (6), 1 (4/3/6), 2 (4/3/6) 14 (4) 3 (3/12), 2 (5/10) 20 (5/10) 3 (5/10) 21 (4/8), 20 (4/2), 4 (5/10) 20 (5/4), 30 (4/3/6) 1 (3/12) 1 (4/8), 4 (2) 6 (1/14) 1 (2) 1 (1) 6 (1) 1 (2/2)	103,234/12/3	9,403/2	9,511/2
Allowances				Conveyance Allowances and Lawazma etc—1 (87), 2 (22/8) 1 (15)	2,094	1,764	
Contingencies					743/14	743/14	
Miscellaneous					1,856/ /9	1,856/ /9	
Charity and Festivals				Festivals 713/8	2,467/13/6	713/8	
Miscellaneous				Miscellaneous and unforeseen expenditure	9,084/5/9	8,683/7/9	
				Adjustment on account of previous years	5,073/9/9		
A—TOTAL					108,308/6	112,494/12	110,812/6/6
B—OFFICE MINA BAREH GAON							
Officer	1	1			780	780	
Establishment	3	2	2 (20)		660	480	480
Menials	4	2	1 (6)		274/10/3	144	72
Allowances					270	270	
Contingencies					98/6	93/6	93/6
Festivals					7	7	
				B—TOTAL	2,083/ /3	1,774/6	652/6
Provision for the reduced establishment for three months						9,200	
ROUNDING					-69/2	+35/3/6	
GRAND TOTAL					1,10,391/6/3	1,23,400	1,11,500

MILITARY (18)
Q State Band

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Band Master 1 (450 50 600)		6,600	7,200
Establishment	1	1	1	Clerk and Vakil—1 (25)		300	300
Staff	46	46	46	5 (4 to 16) 4 (4 to 15) 6 (4 to 14) 8 (4 to 12) 5 (4 to 11) 10 (4 to 10) 8 (4 to 6)		5,940*	5,922*
Menials	6	6	6	{ Mistris—1 (10) Harkara—1 (9) Coolies—1 (7/8), 1 (7/4), Bhishtri —1 (6) Sweeper 1 (6)	13,739/4/6	549	549
Allowance				Motor allowance and Tainati Deels — [1 (50) + 1 (7/8) + 6 (6)] Allowances to Bandmen 1 (5) 2 (3) 4 (2) 1 (1)		1,242	1,362
Contingencies fixed				Ordinary Contingencies 340/- + 312/-	616/12	652	652
Contingencies extra				{ (a) Uniform for Bandmen, etc 800/ (b) { Purchase of Instruments and Countersigned contingencies }	1,239/10/6	1,000 500	1,521/4†
				Adjustment on account of previous years	11/15/6		
ROUNDING							
				TOTAL	15,607/10/6	17,000	18,300

*Includes Rs 156 as personal pay to 8 incumbents

†Rs 521/4 is for St 1984 only

PENSIONS & GRATUITIES (19)

A Pensions

	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Establishment	Clerks—2 (15)		360	360
Pensioners	Council of State—1 (300) 1 (200) 1 (150) 1 (90/4) 1 (15), 1 (40) 1 (29/4/3), 1 (27/8), 1 (25) 3 (22/8) 1 (20), 5 (17/8) 2 (15) 1 (12/2), 2 (10), 1 (9/10/9) 1 (9), 1 (4/3)		12 380/7	14,004
	Diwani Sharqi and Garbi—1 (96/4), 1 (71/6/6), 1 (59/8) 1 (33/5/9) 1 (27) 1 (26/8) 1 (24/8) 2 (22/8), 1 (20) 1 (19/4) 1 (17/15) 1 (15/12/3), 1 (15) 1 (12/10) 1 (12/8) 1 (11/6) 5 (10) 1 (9) 1 (7/8/9) 1 (7/8) 1 (6/1/9) 1 (6)		5 701/11	7,129/8
	Maharaja Hisab—1 (34/6) 2 (12/8) 2 (10) 1 (8) 1 (7/8)		726	1,138/8
	Customs Department—1 (31/8), 1 (4)		18	426
	Kapardwara—1 (20) 1 (12/8) 3 (6/12/6) 2 (5) 1 (4/9/3) 1 (3/8) 1 (2/15/3) 1 (2/15) 2 (2/11) 1 (2/6)		905/1	1,014/12
	Treasury—1 (8)		96	96
	Residency—1 (17/8)			210
	Mint—1 (33)		396	396
	Appellate Court with Niramats and Tehsils—1 (200) 1 (22/8) 1 (17/8) 2 (15) 1 (14/9/4) 1 (12/12/6) 5 (12/8) 1 (11/8) 1 (10/6/8) 1 (10) 1 (9) 1 (8) 1 (7/8) 1 (7) 1 (6/14)		5 722/5	6,361/14
	Sub Judges Court—1 (135) 4 (10) 1 (5/8)		2 166	2 166
	Munsafis—1 (50) 1 (30) 1 (10)		1 080	1 080
	Faujdaris—1 (25) 1 (24) 1 (17/8) 1 (15) 1 (12/8) 1 (11/8) 2 (10) 1 (8/5/4) 1 (7/5)		1,516	1 696
Police	Guru—1 (38/8) 2 (33) 1 (30) 1 (25) 1 (23/5) 1 (22/8) 1 (22/7) 2 (20) 2 (17/8) 1 (16/14/6) 7 (15) 1 (13/14/6) 7 (12/8) 1 (12/2) 1 (10/10) 9 (10) 1 (9/14/3) 1 (8/1/9) 1 (7/14/6) 10 (7/8) 3 (5) 1 (1/14/6) 1 (1/9/9)		8 475	9,101/1
	Reserve Forces—1 (33)		396	396
	Kotwali—1 (150) 1 (17/8) 1 (12/8) 10 (6) 1 (5/8), 14 (4/8) 1 (4/3/3) 1 (3/12) 1 (3/8) 1 (3/4/9) 1 (2/13/6) 1 (2/8/0) 1 (2/4) 1 (2) 2 (1/15/3)		3 888	4,041/9
	Jails—1 (40) 1 (27/8) 1 (15) 1 (12/8) 1 (7/10/6) 1 (6) 1 (3/8)		1 405/14	1,345/14
	Bakshi Khana Jagir—2 (10) 1 (7/9/3) 1 (5/5/3)		210/15	394/14
	Bakshi Khana Qilajat—1 (16/9) 3 (10) 1 (7/6) 1 (5/12) 2 (5/10) 1 (5/9/3) 1 (5/4) 42 (4/11) 25 (1/8) 8 (4/3/6) 2 (3/9) 1 (3/6) 30 (2/13) 1 (2/10) 1 (2/7)		5 669/7	6,457/5
	State Band—2 (7/8) 2 (6) 1 (4/8) 1 (4) 1 (3/6)		465/6	462/6
	Municipalities—1 (100) 1 (12/8) 1 (10/8) 1 (10) 1 (7/8) 1 (6/6)		1,723/8	1 762/8
	Khatab Department—1 (7/8)		90	90
	Postal Department—1 (5)		60	60
	Education—1 (40) 1 (32/8) 1 (25) 1 (19/5/4) 1 (17/8), 1 (16/8/6) 1 (11/14) 1 (11/12) 1 (11/11) 1 (10) 1 (9/5/3) 1 (9/4/9) 2 (7/8) 1 (7/6) 1 (7/2) 1 (6/14) 1 (6/9/6) 2 (6) 1 (3/6) 1 (2/12) 1 (2/8) 1 (2/7)		2,597/8	3,370
	School of Arts—1 (14/9/3) 1 (10) 1 (8/9) 1 (6/8/3) 1 (4)		222/12	317/11
	Medical—1 (27/8) 1 (22/6) 1 (19) 1 (17/8) 1 (15) 1 (12), 2 (10) 1 (9/8) 1 (8/9/9) 1 (8/1/3) 1 (7/8), 2 (6) 1 (5/12) 1 (4/10/8) 2 (4) 1 (3/9) 1 (3/8) 1 (3) 1 (2)		1,970/9	2,514/8
	Forest Department—1 (55) 2 (10)		780	900
	Karkhanejat including Baggi Khana—1 (13/5/3), 1 (12/8), 1 (11/4) 1 (11) 2 (10) 1 (9/9/3) 2 (7/8) 1 (7), 1 (6/12/3), 1 (6/4/9) 2 (5/6/6) 1 (5/4) 1 (5) 1 (3/11/9), 1 (3)		1 963/5	1,686/3

PENSIONS & GRATUITIES (19)

A Pensioners (Contd.)

	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Pensioners	Shikar Khana—1 (8/6/8) 1 (3)		227	137
	Phool Khana—1 (8/12) 3 (5/6/6) 1 (5/4) 16 (4/1)		1,037/10	1,142/10
	Rosoara—		660	
	Steam launch—1 (5/4) 1 (3)		99	99
	Okhad Khana—1 (3/12)		45	45
	Rath Khana—1 (5/4)		63	63
	Buzdars—1 (6) 1 (3/5/4)		112	112
	Atish—1 (11) 1 (10) 5 (4/14)		424/8	544/8
	Pothi Khana—1 (10/14) 1 (3/12)		259/8	175/8
	Sileh Khana—1 (9/12/3) 1 (7/4/3)		204/6	204/6
	Mirshai Khana—1 (3)		36	36
	Bukshi Khana Fauj—1 (175) 1 (160) 1 (140) 1 (100) 1 (88) 1 (66/8) 1 (35) 1 (33) 1 (27/8) 1 (27) 1 (25), 3 (22/5), 1 (20/8) 1 (20) 1 (18/8) 1 (16/4) 1 (16) 1 (13), 1 (12) 1 (11/12), 2 (11/4) 1 (10/13/3) 8 (10/6) 1 (10/5) 46 (10) 1 (9/10/6) 6 (9), 1 (8/12), 1 (8/8), 2 (8/5/3) 4 (8), 25 (7/8) 1 (7/5/3) 1 (6/5/3) 1 (6/4), 25 (6), 1 (5/12) 1 (5/10) 36 (5/8), 25 (5/4) 25 (5), 7 (4/14), 149 (4/11), 4 (4/10), 453 (4/8), 96 (4/6), 1 (4/5), 8 (4/2) 23 (4), 1 (3/15) 35 (3/12), 1 (3/9) 15 (3/8/3) 14 (3/8) 155 (3/6) 62 (3/4/6) 107 (3/2) 1 (3/1), 240 (3) 198 (2/14), 11 (2/13), 42 (2/12), 34 (2/10), 24 (2/8) 4 (2/5/6) 57 (2/4), 16 (2/2/6), 1 (2/1) 16 (2) 17 (1/15/6) 5 (1/14) 6 (1/12), 5 (1/11) 2 (1/10) 1 (1/8)	available	not	1 13 272/2 1 09 365
	Transport Corps—1 (100) 2 (33) 1 (29/8) 1 (25) 4 (20/6), 1 (20) 2 (17/8) 1 (13/5/4) 5 (13) 5 (12/8) 2 (10) 1 (9/10/9) 4 (9/8) 1 (9) 2 (8) 1 (7/12) 4 (7/8) 8 (7) 5 (6/10/9) 1 (6/10/8) 1 (6/5/4) 1 (6/5/3) 2 (6/5) 1 (6) 25 (5/8), 1 (5/4) 2 (5/4), 12 (5) 7 (4/12), 1 (4/9/3), 41 (4/6), 3 (1/5/4), 5 (4) 2 (3/15) 1 (3/10/9) 15 (3/10/8) 1 (3/10/6), 1 (3/8) 1 (3/6) 13 (3/5/4) 4 (3/5/3), 1 (3/4), 14 (3) 1 (2/14) 2 (2/12), 2 (2/10/6), 7 (2/8), 1 (2/5/4) 1 (2/4)	Details	17 609/1	17,398/13
	Public Works Department—1 (600) 1 (100) 1 (65) 1 (40) 1 (25) 1 (20) 1 (15) 1 (13/5/4) 1 (12/9/4) 1 (12/8) 1 (11/10/8) 1 (11/4) 3 (10) 1 (9/13), 1 (9/10/9) 2 (9/8), 1 (9), 1 (7/10/8), 1 (7/8), 1 (7/5/3) 1 (6/12), 1 (6) 1 (5/12) 1 (4/2/8) 1 (4), 3 (3/6)		14 411/11	15 157/4
Contingencies	Fixed Ordinary		6	6
	Provision for Gratuities and new Pensions		25 000	15,200
	ROUNDING		-12/13	+35/6
	TOTAL	2,14,429/7/6*	2,34,500	2 27 900

* The Total also includes the actual expenditure incurred in St 1982 under the head 'B—Widows and dependents'

PENSIONS AND GRATUITIES (19)

B Widows and dependents

	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Widows and dependents				
Council of State—1 (25), 1 (20) 7 (10) 2 (7) 2 (5), 1 (2/8)		1,434	1,698	
Residency—1 (15)		180	180	
Diwani Sharqi and Garbi—1 (88), 1 (70), 2 (40) 1 (30), 1 (25), 1 (24) 2 (20), 1 (16), 2 (15), 2 (12), 3 (10), 5 (7), 6 (5), 8 (4) 4 (3), 2 (1)		4,356	6,816	
Survey and Settlement—1 (40)		480	480	
Mahakma Hisab—2 (5), 3 (1)		60	156	
Customs Department—1 (7/8), 2 (3)		36	162	
Treasury—1 (10)		120	120	
Mint—1 (7/8) 8 (4)		426	474	
Appellate Court with Nizamats & Tehsils (Judicial)—1 (75), 1 (15) 1 (8), 2 (5) 1 (14)		1,236	1,344	
Sub Judges Court—1 (5)		60	60	
Munsifs—1 (4), 1 (3)		84	84	
Faujdari—1 (5)		60	60	
Girai—1 (15), 2 (10), 1 (8) 3 (7), 2 (6), 8 (5), 5 (4), 3 (3), 1 (2/8), 1 (2)		1,386	1,794	
Bakshi Khana Qilejat—1 (5), 1 (4), 1 (3/8) 1 (3) 3 (2), 1 (1/14) 1 (1/4)		154/8	295/8	
Municipality—1 (10), 2 (7), 1 (5), 1 (2)		288	372	
Khabar Department—2 (2/8), 2 (2), 1 (1/12), 1 (1/6), 4 (1), 2 (1/8) / widows and dependents 528/		60	733/8	
Postal Department—1 (5)		60	60	
Bera Khawas Chelan—1 (15) 1 (10), 1 (7), 2 (6), 6 (5), 2 (4/8), 1 (4)		756	1,044	
Zenani Deorhi—5 (4)		312	240	
Education—1 (25), 1 (12) 1 (8) 1 (7) 1 (5/4), 4 (5), 1 (4/8) 1 (4) 1 (2), 1 (1/13)		828	1,074/12	
School of Arts—1 (7) 3 (5) 1 (4), 1 (2/8), 1 (2)		366	366	
Medical—1 (22/8), 1 (10) 1 (5), 2 (3), 1 (2)		546	546	
Karkhanejat including Farrash Khana and Baggı Khana—3 (6) 7 (5) 1 (4), 2 (3/8) 1 (3), 2 (2/8) 3 (2), 2 (1), 1 (1/15/)		491/4	971/4	
Gunjan Khana—1 (9/8/3), 1 (5)		174/3	174/3	
Shikar Khana—1 (7/8), 1 (5), 2 (2/8), 1 (3/14/6), 2 (3)		508/14	328/14	
Pheel Khana—1 (5), 1 (2/15) 1 (2/8), 1 (1/15/6), 1 (1/15/3)		142/5	172/5	
Atish—1 (15) 1 (10) 1 (7), 1 (5)		384	444	
Pothi Khana—1 (7) 1 (4/4/6) 1 (1/4)		51/6	150/6	
Mashal Khana—2 (1)		24	24	
Bakshi Khana Fauj—1 (20), 4 (10), 1 (5), 7 (4) 1 (3/12), 3 (3) 2 (2/14) 1 (2/10)		1,182	1,369/8	
Transport Corps — 1 (15) 1 (7), 3 (6), 7 (5/8), 54 (5), 5 (4), 2 (3) 2 (2/8)		4,392	4,554	
Public Works Department—1 (120), 2 (50) 1 (30), 1 (11) 1 (10) 2 (8), 2 (5)		3,480	3,864	
Bakshi Khana Jagir—2 (8)			192	
ROUNDING		+81/8	-4/4	
TOTAL		24,200	30,100	

Actuals have been included in the total under the head "Pensioners (A)"

CHARITY (20)

CHARITY (20)
B Karkhana Punya

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984	
	Sambat 1982	Sambat 1983	Sambat 1984					
Officers	3	3	3	Muntrizim—1 (36) Nayab Muntazims—1 (35) 1 (25)		1,152	1,152	
Establishment	11	11	11	Clerical Establishment and Duroghas—2 (20) 1 (19/1/)* 2 (18) 1 (17) 3 (15) 1 (7)* Vakil—1 (7 8)		2,034/12	2,034/12	
Subordinate Establishment and Menials	63	63	62	Pujaris, Jemadar, Deels and other Menials—1 (9) 1 (7/6) 1 (17)* 1 (6) 9 (5 6 3) 2 (5/1) 1 (5) 1 (4/12) 8 (1/8) 12 (4) 4 (4)*, 2 (3/8)* 2 (3)* 3 (2) 1 (1)* 1 (15/3)* 1 (10/6) 1 (10/6)* 1 (1/8) 1 (8/1)* 1 (7/6)* 1 (5/6) 1 (5/3) 1 (5/)* 1 (2/)*	9 227/2/3			
Allowances Fixed				Conveyance allowance 1 (22/8) 2 (18)		702	702	
Contingencies Fixed				(a) Stationery &c (1) Lighting etc 26	110/	110	110	
Contingencies Extra				(a) Countersigned Contingencies 1,251/ (b) Miscellaneous (Kangats, Nit Nem etc) 3,483/5/9	6 274/14/3	5 200/13/9	4,734/5/9	
Charity				(Including Prayandgan 2 871 3 6, Maintenance of Temples, etc)	50,056/11/9	59 216/9/9	59 472/12/3	
Festivals				Countersigned Charity 55 851 8 9 also 750/ of Rasoi Mahantji Naraina	2 218/12/6	4 337/8	2 468/1/3	
Reserve				For Contingent Expenditure			500	
*These get pay for 11 months in the year								
ROUNDING						+3/5/3	+19/1/6	
TOTAL						67,917/8/9	75,700	
						74,100		

CHARITY (20)

C Temples (Khalasi and Sampradai including Shri Gangaji and Shri Gopalji Temples)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Muntazim—1 (30)		360	360
Establishment	14	14	16	Clerical Establishment—2 (20) 1(17) 1 (16), 9 (15), 1(13/8), 1(11/4), 1(7/8)		2,523	2,883
Pujaris and Menials	416	414	435	Pujaris and Menials—3 (55) 1 (50) 1 (40), 1 (35), 1 (25) 3 (20), 5 (15), 1 (13/8), 1 (12), 1 (11/4), 6 (10/8), 1 (9/12) 3 (9), 9 (8), 19 (7/8), 11 (7), 1 (6/12) 129 (6) 7 (5/10) 6 (5/4), 3 (5), 91 (4/8), 3 (4/4) 1 (4/2) 61 (4), 16 (3), 3 (2/8) 14 (2), 5 (1/8), 13 (1) 1 (12) 2 (1/8/8) 8 (1/8) 4 (1/4/)	available not	28,939	30,310
Allowances			1 (5)			60	60
Maintenance of Temples				Includes Contingencies and festivals	Details	69,779/7/9	68,654/9/9
Miscellaneous				Reserve for Unforeseen Expenditure		1,000	1,000
				ROUNDING		-61/7/9	+32/6/3
				TOTAL	84,282/2	1,02,600	103,300

CHARITY (20)
D Sadabrat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	1 (Gets pay from Rozindars Budget) 1 (Gets land in village in lieu of pay) *			
Establishment	1	1	1	Clerk - 1 (15)			
Menials	9	9	10	Tulari - 1 (7/8), Hammals - 4 (6) Har kari 1 (6) Guards - 4 (5)	794/5/6	160 618	180 690
Allowances	3	3	3	2 (16) 1 (10)	506	552	552
Contingencies				Fixed Ordinary 60/ Extra (Counter signed) 120/	117/3/3	180	180
Sadabrat				Sadabrat to 750 poor people daily - (Grun, etc - 36,893/-/9 Cash - 9 277/5/6)	23,983/1/3	46,170/6/3	46,170/6/3
				Adjustment on account of previous years	171/2		
				ROUNDING		-/6/3	+27/9/9
				TOTAL	25,571/12	47,700	47,800

CHARITY (20)

E Charity

Departments

Estimate for
1984

Dewani Sharqi	10,531/15
Dewani Garbi	11,311/8/9
Purejat	3,924/8/3
Customs Department	12,901/14/6
Mint Office	176/4
Tarkashi and Tartaranj	39
Sub Judges Court	1/8
Faujdar	81/14/9
Municipal Committee	48,753/5
Zenani Deorhi	1,109
Risala Shutar Sawaran	44/4
Bakshi Khana Qilejat	1,856/5/6
Modikhana	13,742/13/9
Rasora	1,558/14
Autish and Shutar Khana	90
Fee Khana	400/1
Mistri Khana	11/4
Amere Palace	12
Baghayet Hazuri	32/8
Baghayet Des	157
Chowki Bagh Maji Sahiba	150
Agra Kothi	39
Charity Department	240

ROUNDING

+34/15/6

TOTAL

1,07,200

PUBLIC WORKS DEPARTMENT (21)

A (1) Direction

PUBLIC WORKS DEPARTMENT (21)
A (2) Buildings

PUBLIC WORKS DEPARTMENT (21)
A (3) Communications

PUBLIC WORKS DEPARTMENT (21)

A (4) Miscellaneous Public Improvements

PUBLIC WORKS DEPARTMENT (21)
A (5) Tools and Plants

Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Repairs and Purchase of Tools and plants		20,000	25,000
TOTAL		20,000	25,000

PUBLIC WORKS DEPARTMENT (21)
A (6) Suspense

Particulars		Estimate for 1983	Estimate for 1984
Provision for suspense			50,000
ROUNDING			
TOTAL			50,000

PUBLIC WORKS DEPARTMENT (21)
A (7) Imarat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sumbat 1984				
Officers	3	3	3	Diroghas—1 (200) 1 (30), Nayab—1 (110)		4,080	4,080
Establishment	34	34	34	Overseers—2 (60), 1 (55), Mistry, Clerks, Store keeper etc—3 (35), 1 (34), 1 (33), 2 (30), 1 (29), 2 (28), 1 (26), 2 (25), 1 (23), 3 (21), 3 (20), 1 (18), 2 (17), 1 (15) 1 (13/8), 1 (12), 3 (10/8), 1 (10), 1 (7/8)		10,266	10,266
Menials	24	26	28	Jemadars—1 (15), 2 (9), Other Menials—2 (7/3) 23 (6)		2,080/8	2,224/8
Allowances (fixed)				Horse Allowance—1 [3 (25)] 1 (27) 3 (22/8), 1 (16), Horse Allowance and Phirti—1 (22/8+20) Bicycle Allowance—2 (5)	available	2,790	2,860
Contingencies				Fixed Contingencies—1887+36 Charities and Festivals—425 4 Telephone charges (B G 150), Electric charges 400		2,480/4	2,887/12
Miscellaneous				(a) Original Works and Repairs (b) Maintenance and other Expenditure on Temple buildings at Muttra, Brindaban, Barsana, etc, and Temples etc in the City	not available	1,00,000	77,158/8
Sanctioned Works				Chhatri (His late Highness') Incomplete sanctioned works of previous years Repairs to Jaleb Chowk Repairs to Sooring Chaturmahi Repairs to City walls Stock For re organisation	Actuals	30,000 60,000 13,000 22,275 7,500 20,000 3,000	20,000 45,000 5,000 7,500 20,000 3,000
				ROUNDING		+28/4	+3/4
				TOTAL		2,47,000	2,00,000

PUBLIC WORKS DEPARTMENT (21)
B (1) Electricity

PUBLIC WORKS DEPARTMENT (21)
B (2) Gas Works

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Superintendent*—Asstt Supdt *—			
Lstablishment	72	72	72	Clerical and Technical Lstablishment —1 (50) 1 (40), 1 (35) 5 (30) 2 (28), 5 (20) 4 (18) 15 (15), 1 (14), 3 (13), 5 (12), 26 (10), 2 (8), 1 (7)			
Menials	28	28	28	Mission, Chaprasis, Mails, Beldars— etc—1 (12/8), 16 (12), 1 (10), 5 (9), 2 (8), 1 (7 8) 1 (7), 1 (6)		12,444	13,488
Allowance	2			Horse Allowance—		3,552	3,552
Contingencies				Fixed Ordinary—100/- + 360/- B G 361/- + B G 150		935/8	935/8
Sanctioned Works				Gas Production (7,000/- + B G 21,558), Maintenance of Works— (2,500/- + B G 8,881)—Repairs to Buildings—330/- Repairs to Tele phone—(40/- + B G 60)—Uniform Account—(295/- + B G 200/-) Electric Light—(80/- + B G 258)	Actuals not available	49,435/3/3	39,035/3/3
				ROUNDING	+33/4/9	-10/11/3	
				TOTAL	66,400	57,000	

*Get pay at Rs (1,000 + 125), and
(750 + 125) p m, respectively from
P W D Direction Budget

PUBLIC WORKS DEPARTMENT (21)
B (3) Cotton Press, Jaipur

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	1	Manager—1 (120), (a)		1,440	1,450
Establishment	16	16	16	Clerical and Technical Establishment— 1 (40), 1 (34) 2 (30), 2 (25) 2 (20) 1 (9), 1 (18) 2 (16), 1 (15), 3 (14),	available	3,900	4,000
Menials	16	16	16	Chaprasis Beldars etc, 6 (12), 2 (10) 2 (8), 6 (7)		1,800	1,800
Allowances (fixed)				Conveyance Allowance—1 (22/8)		270	270
Contingencies				Fixed Ordinary (B G 467+Customs Duty—1,000		2,134/6	1,434/6
Sanctioned Works				Materials—Lishing—and other Contingencies—(B G 48,370)	Actuals	64,583	44,984
				(a) gets 70/ p m from Ginning Factory			
				ROUNDING		-27/6	-8/6
				TOTAL		74,100	54,000

PUBLIC WORKS DEPARTMENT (21)

B (3a) Cotton Press, Mandawar

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	Manager—1 (50)		600	600
Establishment	15	15	15	Clerical and Technical Establishment— 1 (10) 2 (30) for 3 Months, 1 (25), 1 (20), 2 (18), 3 (16), 2 (14), 2 (12), 1 (5)	available	2,772	2,892
Menials	12	12	12	Chaprisis, Chowkidars, Beldars, etc— 4 (12) 1 (10) 1 (8), 5 (7) 1 (5)		1,272	1,272
Contingencies				Fixed Ordinary (B G 212), Customs Duty 500	not	1,197	697
Sanctioned Works				Materials Lashing and other Contingen- cies (B G 16,760)	Actuals	36,885	15,587
				ROUNDING		-26	-48
				TOTAL		42,700	21,000

PUBLIC WORKS DEPARTMENT (21)

B (4) Ginning Factory, Jaipur

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	3	3	3	Manager—1 (50) (a) Mechanical Engineers—2—receive pay from Direction Budget	available	600	600
Establishment	24	24	42	Clerical and Technical Establishment— 1 (60) 3 (55) for 9 months 1 (35) 2 (30) 1 (24) 1 (22) 2 (20) 1 (18) 5 (16) 2 (14) 1 (12) 1 (11) 1 (9) 1 (7), 1 (6)		5,841	9,285
Menials	10	10	15	(b) Staff for 6 months —4 (55) 2 (30), 2 (20) 2 (18), 4 (16) 4 (14) Chirprasis Chowkidars etc —5 (12) 1 (10), 1 (8) 3 (7), 5 (12) for 6 months	not available	1,188	1,548
Contingencies				Fixed Ordinary (744/2) Customs Duty 1 000		1 316/2	1,744/2
Sanctioned Works				Materials—Ginning Labour—and other Contingencies (B G 35 330)	Actuals	37,738/8	32,557/4
				New Improvements		40 000	
				(a) (gets Rs 120/ p m as pay from State Cotton Press Jaipur Budget)			
				ROUNDING		+16/6	-34/6
				TOTAL		86 700	46 000

PUBLIC WORKS DEPARTMENT (21)
B (5) Water Works

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Establishment	4	4	4	Mistr 1 (60), Clerks 3—1 (35), 1 (30), 1 (20)	available	1 740	1 740
Subordinate Establishment and Menials	67	67	67	Blacksmiths Carpenters etc—2 (32) 1 (25), 3 (18), Fitters 1 (40), 1 (22), Turner 1 (35), 1 (30), Engine drivers 2 (24), 1 (20), Other Menials—1 (36) 1 (20), 1 (16), 6 (15) 11 (14), 4 (12), 5 (10) 8 (9) 3 (8), 7 (7), 2 (6), 5 (10)*—Beldars Rs 250/- p 1	not available	9 864	11,508
Allowance				To a Doctor 1 (12)	Actuals	144	144
Miscellaneous				Engine expenditure B G 32 350 repairs to buildings 400/-, for pipes B G 1 289/-		37 950	31 700
				TO 1AI		51,866	45 092
				Deduction on account of "Batta" * For 7 Months only		2 168	2 168
				ROUNDING		+2	-92
				TOTAL		49,700	45 600

PUBLIC WORKS DEPARTMENT (21)
B (6) Mines

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer		1	1	Assistant Mining Engineer 1 (400)		4,800	4,800
Establishment	11	17	11	(a) —Head clerk 1 (45) Mining Inspectors 2 (30) Munsarim 1 (25) Accountant 1 (21) Patrols 2 (15) Phirwal 4 (7)	available	9,070	8,414
				(b) —Other Establishment Rs 5 906/-			
Menials	10	16	10	Peons —1 (7/8), 6 (7) 1(6) Jaldhari 1 (3), Sweeper 1 (2)	not	1,134	726
Allowance				(a) —Conveyance Allowance 1 (22/8) Camel allowance 3 (20), Pony Allowance 2 (10)		630	1,494
				(b) —House Rent 1 (10) Office Rent 2 (4), 2 (2)	Actuals		
Contingencies						480	680
<i>Sanctioned Works</i>						10,000	10,000
				ROUNDING		-14	-114
				TOTAL		26,100	26,000

PUBLIC WORKS DEPARTMENT (21)

B (7) State Saloons

Establishment	NUMBERS			Particulars	Actuals for 1982	1stimate for 1983	1stimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Establishment	9	9	10	Electrical Mistry—1 (20) 9 (10)		1,060	1,320
				Fixed Maintenance charges (2760/- 221/6+120)			
Contingencies				Contingencies 500/-		1,291/6/6	1,604/8
				Reserve for unforeseen 1000/-			
				Petty repairs			500
				Deduct on account of Bhitti			-363
				ROUNDING		+28/9/6	-61/6
				TOTAL		5,400	6,500

PUBLIC WORKS DEPARTMENT (21)
C Irrigation

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Zilledars—1 (120) 1 (100)		2 640	2,640
Establishment	29	29	29	Nayab Zilledars 2 (45) Ameens 2 (37), Girdawars—1 (37) 1 (35), 2 (30), 2 (25), 1 (20), Clerical Establishment—2 (25), 6 (20) 7 (15) 1 (10), Vakils—2 (12)		8,100	8,100
Mentals	181	181	181	Chaprasis, Muhafiz, Farrash, etc, 52 (8) 2 (8), 120 (7), 4 (6) 2 (7 for 6 months) 1 (6 for 6 months)	available	15 648	15 672
Allowances (fixed)	20	20	20	1 [(68 $\frac{1}{2}$) + 5 (6)] 1 [(62 $\frac{1}{2}$) + 6 (6)] 2 (42 $\frac{1}{2}$), 1 (14 $\frac{1}{2}$), 14 (7) 1 (1 $\frac{1}{2}$)		4 752	4 752
Tour charges				60/- plus 60/- plus 250/-	not	370	370
Contingencies				Miscellaneous Contingencies (Fixed and extra), 250/- 200/- 120/-, 108/- 84/- 72/- 60/- 50/- 48/- 32/- 3 (30) 1 (8/-) 3 (4/-)		1 129	1,129
Miscellaneous				400/- 200/-	Actuals	600	600
Works for which capital and revenue accounts are kept —							
I Works				Works in progress and New works		3,52 814	3,02 874
II Extensions and Improvements						7 769	
III Maintenance and repairs				(a) Ordinary repairs (b) Special repairs in progress (c) Proposed special repairs		1 35,149	1 88,863
				ROUNDING		+ 29	
				TOTAL		5,29,000	5,25,000

PUBLIC WORKS DEPARTMENT (21)
D Reserve

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Reserve				Unforeseen during the year		5,50 000	3,00,000
					Actuals not available		

GOVERNMENT TRIBUTE (22)

Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Tribute to the Government of India	4,00,000 (B G)	3,72,000 ^x	3,72,000 ^x
(* 4 Lakh Kaldars have been turned into and shown as Jharshahis)			
TOTAL	4,00,000 (B G)	3,72,000	3,72,000

KARKHANEJAT (23) A Karkhanejat Office

KARKHANEJAT (23)
B Modi Khana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	Muntazim—1 (132)	1,452	1 584	1,584
Establishment	27	21	21	Clerical Establishment—1 (25), 1 (22), 2 (20), 1 (18) 6 (17), 4 (15) 1 (13/8), 4 (10/8) Vakil 1 (20)	3 879/11/9	4 110	4 110
Menials (including Pa yandgan)	50	44	45	1 (19/10) 1 (19/7/3) 1 (14/7/3) 1 (13/13/3) 1 (13/8/9) 1 (10/13/3) 1 (10/3/3) 1 (9/6) 2 (9) 4 (7/8) 1 (7/0/6) 1 (6/14/6), 1 (6/10) 1 (6), 1 (5/12/9) 2 (5/6/6) 1 (5/4) 1 (5/2/9) 1 (4/11), 1 (4/3/6) 1 (4), 1 (3/13/6) 3 (3/11), 1 (3) 1 (2/4/9), 1 (1/9) 2 (1/2)	3,268/11/3	3 552	3,717/15
Allowance				Conveyance allowance 1 (18)	244/12/9	216	216
Contingencies Fixed				Ordinary		525/3	525/3
				Festivals 118/2/3		118/2/3	118/2/3
				Miscellaneous 100/	35 782/11/6	100	100
Contingencies Extra	.			Countersigned Contingencies —Sarbarah		25,000	20,000
Charity					8 875/14/6	11 674/6/3	
Sambhar Salt Revenue Expenses				Expenses in connection with Sambhar Salt Revenue	2,492/11	2 500	2,500
				ROUNDING		+20/4/6	+28/11/9
				TOTAL	55,996/8/9	49 400	32 900

KARKHANEJAT (23)

C Rasora

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	2	2	Muntazim--1 (10+15) Asstt--1 (66+15)		2 472	2 472
Establishment	9	9	9	Clerks--1 (35) 1(25), 1(20), 3 (15)		2 220	2 220
Menials	88	87	86	Menials--1 (30) 9 (20) 4 (15) 2 (12) 3 (11) 1 (10/8) 4 (10) 14 (9), 25 (8) 3 (7/8), 5 (7), 5 (6) 1 (4) 1 (2/12) 2 (2/8), 2 (2) 1 (8/)	17,832/11/3	10,021/14	9,831
Allowance fixed				Horse Allowance 2 (22/8) 1 [Conveyance allowance 26/1/ + Deel 1(6)] 1 (18) 1(10) 1 (6)		999	1 335
Contingencies				Stationery Lighting charges etc	112/6/3	600	600
				Miscellaneous	8,287/7/3	7,446/10	6 000/5
				Festivals	225/3	3 150	3 150
				Hukam Kharch	729/14/3	1 000	1,000
				Kharsi Jiman etc			
				Kharsi and Bira Shri Maharamji Sahib	1 257/ /9	2,200	2 200
				ROUNDING		-9/8	-8/5
				TOTAL	28 774/10/9	30 100	28 800

KARKHANEJAT (23)
D Atish and Shutar Khana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
ATISH (A)							
Officers	2	3	3	Muntazim—1 (300), Naib M 1 (60) Dirogha—1 (village in lieu of pay)		4 140	4 320
Establishment	4	4	4	Sarhshtedar—1 (35) Clerks—1 (25) 2 (20/1/25)		986/7/0	1 248
Subordinate Establishment and Menials	182	180	147	Jemadars 1(30)* 1 (50), Chabuksawars 15—1 (65) 1 (45) 2 (35), 4 (30) 3 (25), 3 (20) 1 (15) Salutri—1 (35) Farrier Major—1 (45) Syces—80 (9), Farriers Mochis Carpenters, Tailors Malis etc—1 (20) 2 (15), 1 (13) 6 (12) 1 (10/8) 1 (10/4) 11 (9) 1 (7) 10 (6) 1 (5) 3 (4/8) 10 (4)	6 1099/5/9	22 938/	21,723
Allowances				Fixed allowance Deels 4 @ 6/- each to Muntazim Allowance to Veterinary Doctor 1 (30) Allowance to 1 jal dhari 1 (2)	6 18	6 18	6 72
Contingencies				Fixed Ordinary and Telephone charges 192/- B G 150/- Electric light and Fins 180/-	331/8/	511/8	
Miscellaneous				8 479 + 11 800*	19 919	20 279	
Maintenance of Horses				(a) Maintenance of 80 Atish horses	26 122	26,122	
Reserve				For unforeseen Expenditure		1 000	
				Adjustment on account of previous years	2 885/5		
				TOTAL	66 984/10/9	75 084 15 0	75 875/8
SHUTAR KHANA (B)							
Officers	1	1	1	(Under the Supervision of Muntazimji Atish)			
Establishment							
Menials	19	19	19	Phernias—1 (20) 7 (15) Salotri—1 (9) Chikar—10 (7/8)	1 901/3/6	2 508	2 508
Contingencies fixed				Stationery 12/- Lighting charges 12/-	22/1	24	24
Maintenance of Camels				Miscellaneous 400/- + 182/- Purchase for Camels 800/-	992/12/9	1 382	1 382
				Maintenance of 10 Camels @ 21/8 each p m	3 604/8/9	2 580	2,580
				*For Sambat 1984 only			
				TOTAL	6,520/10	6,494	6,494
				ROUNDING		+21/1	+30/8
				GRAND TOTAL	73,505/4/9	81,600	82 400

KARKHANEJAT (23)

E Baggikhana (Khasa)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	2	Muntazim—1 (200) Assistant Muntazim 1 (75)	2 200	2,400	3,300
Establishment	1	2	2	Doctor 1 (40), Clerks—1 (20 1 30)	220	780	792
Menials							
Subordinate Establishment and Menials	III	98	98	Coachmen 16*—1 (35) 1 (25), 9 (20), 4 (15), Painter—1 (20), 1 (7/8), Carpenters—2 (20) Mochi—1 (20), 1 (17) Blacksmiths—1 (20) 1 (17), Farmer—1 (17) Salutri—1 (17) Tailor—1 (9) Syces—40 (9), Camel syces—6 (9), Bhutis 3 (9/), Miscellaneous Menials—1 (18), 1 (15) 2 (10), 12 (9), 1 (5), 1 (4/8), 4 (4)	13,546/2/3	13,317	13,344
Allowances				Personal allowances—1 (50), 1 (8/4), 1 (4/8)	55 ²	753	753
Contingencies				(a) Fixed Contingencies		223/8	223/8
				(b) Extra —Maintenance of Bullock Cart 333/ Maintenance of 1 pair of bullocks 325/1/6, Repairs to carriages 1,500/ , Saddlery and Harness, candles and Miscellaneous 2,400/	3 143/7/6	4,558/1/6	4 558/1/6
Maintenance of Horses and Camels				(a) Maintenance of 40 Horses 13 840/4/6	19,613/ /9	16,723/10/6	15,325/10/6
				(b) Do —of 6 Camels 1 485/6/0			
Miscellaneous					26,673/11	2 625	
*Of these one has Village in lieu of pay							
ROUNDING							
TOTAL					65 948/5/6	41,400	38,300
+19/12							
+3/12							

KARKHANEJAT (23)
F Motor Department

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Superintendent (gets allowance)			
Establishment	22	25	29	Garage Master — 1 (125 12½ 150) Mistr. — 1 (60 8 100) Chauffeurs 20 1 (75), 4 (60) 6 (50) 6 (40) 3 (30) Head Fitter 1 (60) Fitter 1 (30) Turner 1 (30), Painter 1 (40) 1 (15) Store keeper — 1 (30), Clerk 1 (30 2 40)	14,609/9/6	14 428/8	17,071/3
Menials	15	15	17	Carpenter Mochi, Cleaner, Hukari, etc — 1 (35) 1 (30), 1 (15), 2 (10), 10 (9), 2 (8)		2,100	2,457
Allowances				Personal allowance 1 (100) 1 (10)		1,680	1,320
Contingencies				(a) Ordinary fixed	522	1 250	1,250
				(b) Miscellaneous	34 041/9/3	3 524/11	3,524/11
				(c) Maintenance of Cars		30,000	30,000
				(d) Non Recurring Reserve 1984 (Purchase of motor Cars)		35,000	35 000
				(e) Purchase of Ducthins with a set of tools			3,000
				(f) Annual repairs and maintaining the "Lelyn" boat	977	977	
				ROUNDING		+39/13	+1/2
				TOTAL	49 173/2/9	89 000	94,600

KARKHANEJAT (23)

G Feelkhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Submt 1982	Submt 1983	Submt 1984				
Officers	2	2	2	Muntazim—1* Nayab—1 (25)	770	1,500	300
Establishment	5	4	4	Clerks—1 (22/11) 1 (20) 1 (18/15) 1 (12)	8,88/12	883/8	883/8
Menials	115	104	92	Mahawats and others—17 (20/1) 1 (19/12) 1 (15) 8 (10/8) 1 (9) 2 (8) 4 (7/8) 33 (7) 10 (6) 3 (5/4) 1 (3/13/6) 1 (3/12) 2 (3/11) 2 (2/6) 1 (2) 1 (1/14/1), 1 (1/8) 2 (1/5/3), 1 (12/)	9,428/10/9	10,661/8	10,192/9
Allowance				Fixed allowances 1 (50) 1 (18) 1 (13/6)	338/4	372/6	972/6
Contingencies				{ Fixed Contingencies (a) Stationery— 177 (b) Lighting charges—27/	73/4/6	192	204
				{ (c) Miscellaneous—1 500/		1 500	1,500
Miscellaneous of Elephants and Ghair Feel, &c				{ Maintenance of 17 Elephants—32 859/4 Other Miscellaneous—7 890/12	{ 32,125/7/3	40,812	40,750
				For the purchase of Elephants		10,000	5,000
*The present incumbent is an officiating Muntazim and gets Rs 50 as acting allowance							
ROUNDING						-21/6	-2/7
TOTAL				43 624/6/6	65,900	59 800	

KARKHANEJAT (23)
H Rathkhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	1	1	Daroghis—1 (35)	—	480	420
Establishment	4	2	2	Clerk and Girdawar—2(20)	600/12	480	480
Menials	17	13	13	Menials—1 (11/8), 1 (8/8), 3 (7/8), 1 (6), 1 (4/14), 1 (4/8) 1 (4), 2 (3/8) 2 (2)	870/6/9	874/8	874/8
Allowances				1 (1/8)	79/5	18	18
Contingencies				Fixed Ordinary	62/12/9	72	72
Maintenance of bullocks and Drivers				1st Class pairs—15, 2nd Class pairs—82 Total 97 pairs	33 456/4/3	32 778	32 778
				Miscellaneous (Countersigned Contingencies)	1,250/12/6	1 644/4	1,844/4
Reserve				Repairs to Carts (Non recurring)			1,313
				ROUNDING		+ /13/4	+ /4/
				TOTAL	36 800/5/3	36,300	37 800

KARKHANEJAT (23)

I Palkikhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Darogha—1 (25)		300	300
Establishment	1	1	1	Clerk—(Land in lieu of pay)	3,110/10/3		
Menials	44	44	43	Jemadars 2 (7/8) Bearers 41 (6)		3,204	3,132
Contingencies				(A) Ordinary		34	34
				(B) Countersigned	98/1	100	100
				ROUNDING		-38	+34
				TOTAL	3,208/11/3	3,600	3,600

KARKHANEJAT (23)

J Farrash Khana (including Bera Bhale Admi)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
(A) FARRASH KHANA							
Officers	1	1	1	Munsharim 1—gets pay from the Ram Bigh Budget Darogha* 1 (45)			
Establishment	6	8	8	Clerks—1 (40), 2 (25), 1 (20), 1 (17), 2 (15)	available	2,424	2,424
Menials	148	91	93	Jemadars, Farrashes, Chanwaliyas, Tailors, etc —1(20) 1(18), 5(15), 1(12/8), 3 (12), 74 (10/12), 1 (10) 2(9) 1(7) 2 (6), 1 (1), Bullock Cart 1(26)		11,406	12,594
Allowances				Conveyance Allowance to Darogha—1 (22/8), Personal allowance to Farrash at Mount Abu—1(12), 1(5)	not	474	474
Contingencies				(a) Ordinary fixed 446/			
				(b) Miscellaneous 769/15/3 +400+ 300+10 000+10 000+200†		13,483/1/9	25,904/1/9
				(c) For bungalows 1 830+1,958/2/6†	Details		
				*Also gets 10/ p m as Allowance from Mashal Khana and is now appointed as a Clerk			
				† For Sambat 1984 only			
				TOTAL	36,384/10/9	27,787/1/9	41,396/1/9
(B) BHALE ADMI							
Bhale Admi	13	13	13	Bhale Admi —		877/8	877/8
				Deduct Probable Savings			-900
				ROUNDING			
				TOTAL	36,384/10/9	28,700	41,400
					+35/6/3	+26/6/3	
					—	—	

KARKHANEJAT (23)

K Mashalkhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambit 1982	Sambit 1983	Sambit 1984				
Officers	1	1	1	Darogha Farrashkhani (gets allowance, <i>vide</i> Allowance column)			
Establishment	2	2	2	Clerks 2 (12)		288	288
Menials	74	53	53	Jemadars—2 (7/8 Chiraghchi and Mashalchi 50 (6) Kawadia—1 (6)	3,876/11/6	3,852	3,852
Allowance				Personal allowance to Darogha Farrash khana 1 (10)		120	120
Contingencies				Fixed Ordinary and Miscellaneous including festivals	6,926/12/3	6,677/8/3	6,677/8/3
				Adjustment on account of previous years	2,239/13/6		
				ROUNDING		-37/8/3	-37/8/3
				TOTAL	13,043/5/3	10,900	10,900

KARKHANEJAT (23)
L Mistrikhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Munsarim—1 (75)		792	900
Establishment	4	2	3	Clerks—3 (20)		480	720
Artisans and Menials	25	27	28	Carpenters, Blacksmiths and others—1 (40) 1(35) 1(30) 5 (25), 5 (20), 2 (15), 1 (11/4) 5 (10) 2 (8) 2 (7) 2 (6), 1 (8/)	7 478/1/3	5,409	5 565
Allowances				Conveyance allowance 1 (25/8)		306	306
Contingencies				{ Fixed Contingencies 96/4/ Festivals 3/12/		66	100
				Miscellaneous		3 400	1,488/12
Reserve				For the purchase of machines, contingencies (including Electric charges and extra establishment)			15,000
				Adjustment on account of previous years	4 105/11/3		
				Deduct Probable Savings			-200
				ROUNDING		+47	+20/4
				TOTAL	11 583/12/6	10 500	23 900

KARKHANEJAT (23)

M Silekhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbit 1982	Sumbit 1983	Sumbit 1984				
Officer	1	1	1	Darogha—1 (has village in lieu of pay) Clerks—2 (have land in villages in lieu of pay)—			
Establishment (including Menials)	32	32	33	Miscellaneous artisans, etc —1 (35), 1 (34/8), 1 (20), 1 (18), 2 (17/2/9) 2 (17), 1 (16/8), 1 (16), 1 (15), 1 (14/8), 1 (13/8), 2 (11/4), 1 (10/2/3) 2 (9) 2 (7/8) 1 (6/3), 8 (6) 1 (5/13)	4,605/8/3	4,325/13	4,523/13
Allowance				1 (18)		216	216
Contingencies				{ (a)—Fixed Ordinary (b)—Repairs, purchase of materials, etc	462/7/3	280 9 3 500	285/12 500
				Adjustment on account of previous years	74 / 9		
				ROUNDING		-22/6/3	-25/9
				TOTAL	5,142 / 3	5,300	5,500

KARKHANEJAT (23)

N Shikar Khana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sumbat 1983	Sambat 1984				
Officers	2	2	2	Muntazim—1 (100) Nayab 1 (75)	2 100	2 100	2 100
Establishment	6	5	5	Mushraf—1 (25) Clerks—1 (20 1 30), 1 (15 1 20), 1 (20), 1 (15)	1 148/2/6	1 212	1 236
Subordinate Establishment and Mensials	170	129	134	Jemadars Girdiawars Shikaries, Skinners etc—3 (30) 1 (23/7) 6 (20) 4 (15) 11 (12) 2 (11/4) 16 (10) 21 (9) 23 (8) 1 (7) 2 (6/2) 2 (6) 2 (5/10) 5 (5/4) 1 (5) 7 (4/8) 1 (4) 25 (3) 1 (2/4)	12,919/9/3	13,454/4	14,009/4
Contingencies				(a) Miscellaneous and fixed contingencies 245/ + 3,500 Maintenance of two bullocks Carts 650/	1 206/6/6	4 395	4 395
				(b) Religious charges 182/8 + 32/8/	215	215	215
Maintenance of Animals and Birds				(a) Feeding of Shikarkhana animals (and birds 5 271/)	11 078/5/9	6 375	6,639
				(b) Butayat of camels and horses— 1,368/			
				Shikar Contingencies		1,000	1 000
				Training of Skinners			450*
				Miscellaneous Expenditure 313 + 1050*			1,363
				Adjustment on account of previous years	2,181/13		
ROUNDING							
TOTAL				30 849/5	28,700	31,400	
-51/4							
-7/4							
*For Sambat 1984 only							

KARKHANEJAT (23)

O Bera Nakkarchiyan

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbat 1982	Sumbat 1983	Sumbat 1984				
Establishment	38	38	38	Shehnaichi, Nakkarchi, etc - 1 (15/9/6), 1 (15/1/3), 1 (14/5/9), 1 (12/14), 1 (12/1/6), 1 (11/3/9), 1 (10/6) 1 (10/ /3) 1 (9/8) 2 (9/1), 3 (7/12/3) 3 (7/5/6/), 1 (6/13) 3 (6/12) 1 (6/7/9) 1 (6) 1 (5/8/6) 3 (5/8) 1 (5/4) 6 (4/14), 1 (4/ /9) 1 (3/6) 1 (3) 1 (2)	2,663/9/9	3,396/15	3,396/15
Contingencies				(Ordinary)	97/15	100	100
				ROUNDING		+3/1	+3/1
				TOTAL	2,761/8/9	3,500	3,500

KARKHANEJAT (23)

KARKHANEJAT (23)

Q Bera Purabiyān

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbit 1982	Sumbit 1983	Sumbit 1984				
Officer	1	1	1	Risaldar—1 (35)		420	420
Establishment	2	1	1	Mushrifs—1 (15)		180	180
Menials	161	157	157	Jemadars—3 (20), 6 (9) Naqib—1 (15), 1 (7/8) Sepahis—1 (9), 1 (7/8) 139 (6) Bhisties—1 (6), 4 [4/8]	11,428/6/3	12 132	12,132
Contingencies				Fixed Ordinary [including Festivals]	38/12	40/8	40/8
				ROUNDING		+27/8	+27/8
				TOTAL	11 467/2/3	12 800	12 800

KARKHANEJAT (23)
R Amber Palace

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1				—
Establishment	1	1	1	Clerk — 1 (15)		180	180
Menials	36	36	35	{ Naqib—5 (6/12), Durwan—1 (6) 12 { (5/10) 5(4/14), 11(4/8) Sweeper— 1 (4) }	2,535/7/9	2 289	2 221/8
Allowances				Fixed Allowances—1 (7/8) 1 (1/8)		108	108
Contingencies				Fixed Ordinary	173/11	195/12	183/12
				ROUNDING	+27/4	+6/12	
				TOTAL	2,709/2/9	2,800	2,700

KARKHANEJAT (23)

U Jethi Pahalwan

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbit 1982	Sumbit 1983	Sumbit 1984				
Wrestlers	3	3			449/9/9	750	
				ROUNDING		-50	
				TOTAL	449/9/9	700	

KARKHANEJAT (23) V Steam Launch

KARKHANEJAT (23)

W Shagird Pesa

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sumbat 1982	Sumbat 1983	Sumbat 1984				
Officers	4	4	4	Daroghas—4 (Villages or land in lieu of p ^{ay})			
Establishment	5	5	5	Clerks—1 (40) 2 (25) 1 (15), 1 (12/6) Chanwurbardar—1 (31/12) Jethi Pahalwan, 1 (30), Femadars—1 (15), 3 (12), 3 (11/4), 1 (10/8) 4 (10), 1 (9), 1 (8/4), Jalebdars Dhilets Chobdars etc—1 (10/8) 1 (10), 167 (9), 1 (8/4) 1 (8/1/9), 35 (8), 52 (7/8) 4 (6/12), 31 (6), 2 (5/10) 1 (5/4) 3 (4/8)		1,408/8	1,408/8
Menials	297	294	315	Conveyance allowance 1 (18)	27,861/5	28,138/8	32,005/5
Allowance						216	216
Contingencies Fixed				Fixed Contingencies—Stationery—60/-, Moonj Ban—90/- Stationery for Palace Vikaya—50/-		200	200
Contingencies Extra				(a) Extra Contingencies including Festivals—46/1 (b) (Countersigned)—includes Petty kharch—200/-	202/13/3	246/1	246/1
				ROUNDING		-9/1	+24/2
				TOTAL	28,064/2/3	30,200	34,100

KARKHANEJAT (23)

X Gunjankhana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	Nayab Darogha—1 (33/5/2)		399/14	399/14
Establishment	2	2	2	Clerks—1 (19/12) 1 (12/12/2)		390/2/3	390/2/3
Menials	4	4	4	Harkaras—1 (7/8) 3 (5/10)		292/8	292/8
Contingencies				Fixed Contingencies		12	12
				20 Dancing girls —(7,700/ / p a)			
				19 Kalawats —(5,916/6/3 p a)			
				13 Sarangias —(1,782/10/9 p a)			
				12 Pakhawaji —(1,414/13/9 p a)	25,916/7/9		
				6 Halukas —(680/14/ p a)			
				8 Kathakas —(5,880/9/ p a)			
				2 Rasdhari —(142/ /6 p a)		24,578/14/9	24,578/14/9
				4 Dholis —(495/7/6 p a)			
				2 Kartalis —(84/12/ p 1)			
				2 Jagars —(142/0/6 p a)			
				1 Shyamu —(99/4/6 p a)			
				1 Shobdibaz —(240/ / p a)			
				ROUNDING		+26/9	+26/9
				TOTAL	25,916/7/9	25,700	25,700

KARKHANEJAT (23)

Y Baghayat Huzuri

* For Sumbat 1984 only

ROUNDING

-35/ 1

-8/4

TOTAL

30 494/11

33,30^t

43 000

KARKHANEJAT (23)
Z Baghayat Des

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2	1	1	Daroghas 1 (29/8)		354	354
Establishment	4	3	3	Clerks 1 (35) 1 (30) 1 (20)	available	1,014	1,020
Menials	15	12	8	Hoshnayak 1 (10), 1 (8) Itar saz menials 3 (7) 1 (3)		836/8	702
Allowance			1 (25)			300	300
Contingencies				(a) Ordinary contingencies 100/ +20/ (b) Risal Mahadeoju 50/ (c) Itar Jal 50/ (d) Fruits 500/ (e) Garlands 50/ (f) Festivals 570/ Miscellaneous and unforeseen expenditure—2,000		1,373	1,340
Upkeep of gardens				(a) Khasa Kothi 11 138/ (b) Bagh Holt Sahib 863/ (c) „ Natuni ka 3,988/ (d) „ Lal Niwas 2,246/ (e) „ Mertamji 602/ (f) „ Band Master 561/ (g) „ Bije Mahal (h) „ Chandubadaran 865/ (i) „ Sham Bagh 1 364/ (j) „ Dilaram 816/ (k) „ Choorsingh 601/8 (l) „ Khel of Po pani 81/ (m) Durgapura 3 627/ (n) „ outside Zorawar Singh Gate 790/ (o) Jaipur Hotel 624/ (p) Kothi Gulab Bagh 2,200/ (q) Bagh Revenue Member 1,800/ (r) „ Executive Engineer 1,200/ (s) „ Electrical Engineer 1,200/ (t) „ Superintending Engineer 2 350/ (u) 50 Beldars from Labour Corps 6,000/	not Details	1,500	2,000
				ROUNDING		+43/8	-35/8
				TOTAL	36 225/ /6	54 500	48,600

KARKHANEJAT (23)

AA Public Gardens

	NUMBERS				Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984	
		Sambat 1982	Sambat 1983	Sambat 1984					
(1) Ram Newas Gardens		215	146		Establishment—2 (30 2 40) 1 (30) 1 (25), 2 (20 1 25) 2 (15 1 20), 1 (15), 1 (10)				
					Jemadar—1 (14) Gate men—10 (7), Sepoys—3 (9) Lawn Mawermen 9 (9), Gymnastic Master—1 (7), Malis 25—8 (10), 8 (9), 9 (8), Other menials—1 (11), 2 (10) 19 (9), 13 (7) 6 (6) 9 (5), 10 (4), Sweepers—10 (7) Bullock Drivers—16 (26) Cart with one buffalo 1 (15), For Bhisties 5 900/-	available	24,264	24,656	
					New Engine for watering @ 600/- p m		7,200	7,200	
					Miscellaneous Expenditure (including repairs) 8 063/14		8,063/14	8,063/14	
					Play grounds Rs 65/-	not	651	651	
(2) Zoological Gardens	26	24			Allowance to Chowdhri—1 (20) Es- tablishment—1 (20), (12) 11 (9) 2 (8) 3 (7) Sweepers—3 (8)		2,304	2,832	
					Maintenance of animals 10,047 + 1 413		11,460	11,460	
					Purchase of animals 1 000		8 000	1,000	
					Miscellaneous 954/-		954	954	
(3) King Edward Memorial Garden					Maintenance of Gardens		447	447	
(4) Lady Hardinge Garden							948	948	
(5) Dalaran Garden							816	816	
(6) Mohan Bari Garden at Amer								96	
					Deduct Probable Savings			-1 000	
					ROUNDING		-7/14	-23/14	
					TOTAL		65 100	58,100	

KARKHANEJAT (23) BB — Guest House

KARKHANEJAT (23) CC — Khyalkhana

ROZINDARS (24) Rozindaran Treasury

NUMBERS				Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Rozindars	220	220	211*	Rozindars—1 (550) 2 (500) 1 (450), 2 (300), 1 (200) 2 (150), 1 (147/8) 1 (125) 4 (100) 2 (90), 1 (88/8) 1 (80 1 10), 5 (75) 1 (70), 1 (66), 1 (62/8), 12 (60) 12 (59) 4 (50), 1 (49/5), 2 (45), 1 (44/4) 3 (40), 13 (30), 1 (29/11/21), 15 (29/8) 1 (28/4), 1 (27), 9 (25) 1 (24/12) 1 (22/2), 10 (20), 1 (17/5/10), 22 (15), 6 (14/12), 1 (13/14/2), 1 (12/8), 1 (12), 1 (11/4), 1 (10/6/8) 13 (10) 1 (9/13/4), 1 (9/10/6), 1 (9/7/6) 1 (8/3/3), 1 (8/0/8) 1 (8) 5 (7/8), 2 (7/6) 1 (6/5/6), 1 (6/1½) 6 (6), 1 (5/3), 7 (5), 1 (4/13/3) 5 (4) 2 (3/11), 1 (3/8), 7 (3), 1 (2/11/6), 1 (2/11) 1 (2) 1 (1/8) 1 (1)	3,06,786/3/3	1,08,047/11/6	1,05,872/5/6
Allowances				1 (150), 1 (70) 1 (58), 6 (15)	4,309/5/3	4,416	4,416
Allowances Extra				Hamrahi and Lawazmi Allowances— 2 (8/5/4) 1 (7) 8 (6) 2 (5/4) 1 (4/1), 9 (4), 1 (3/8) 11 (1/13/7) 15 (0/8/0)	1,842/11/9	1,842/14	1,842/14
Yearly				Thakurdwaris, Durgahs etc (yearly)— 1 (177) 1 (100), 1 (4) 1 (37/8) 1 (25) 1 (20) 1 (5), 1 (2 G M +6) 1 (1 G M +3/) Allowance for Sunehri paper—1 (46/7) 1 (10)	428/2/	555/15	505/15
Extra Expenditure During Sambat 1981							
*After necessary deduction on account of 'Kata' in the following Rozindars							
1 (60), 6 (59), 1 (44/4) 1 (40), 2 (30) 10 (29/8) 1 (25), 1 (24/12), 1 (22/2), 5 (20), 3 (15), 3 (14/12), 1 (12), 1 (11/4) 4 (10) 1 (9/13/4) 1 (8), 1 (7/8), 1 (6/1/6) 2 (6) 3 (5) 2 (4), 1 (3/11), 1 (3/8) 2 (3), 1 (1)							
Deduct probable Savings						-1,268	-1,268
*Includes Rs 34/- as personal allowance to one incumbent							
ROUNDING					+5/7/6	+30/13/6	
TOTAL				115,366/6/3	1,13,600	1,11,400	

*Includes Rs 34/- as personal allowance to one incumbent

ROUNDING

+5/7/6 | +30/13/6

TOTAL 115,366/6/3

1,13600 | 1,11,400

VAKALAT (25)

A Abu Vakalat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	1	1	1	Vakil—1 (330)		3,960	3,960
Establishment	3	3	2	Clerks—1 (45) Vakil at Sidar—1 (20)		1,200	780
Menials	37	31	20	Jemadar—1 (17) Farrash 1 (15) Sepahis —10 (12/8) Waterman 1 (15)			
				Other Menials—1 (12/12) 3 (11/4), 1 (10/8) 1 (9), 1 (3/12)	11,498/5/9	3,966	2,901
Allowances fixed				Horse and Conveyance and Tainati Deels allowance to Vakil— 1 [49/8+30+1 (12)+5 (10/8)+5 (6)], 1 (18)		1 530	2,304
Contingencies				Fixed Contingencies	815/15/6	900	900
				(a) Bhitti and Tour charges		1 500	1,500
				(b) Taxes and Ground rent—B G 210/4/6			
Miscellaneous				(c) Hire of Vakil's house at Mt Abu —B G 650/ + Miscellaneous 150/	1 838/14	1 111	1 161
				(d) Other Contingencies—B G 235/			
				Adjustment on account of previous years	36/		
				ROUNDING		+33	-6/-
				TOTAL	14,189/3/3	14,200	13,500

VAKALATS (25)
B Vakalat Residency, Jaipur

VAKALATS (25)
C Chouki Bagh Maji Sahiba (Residency)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Establishment	3	3	3	Clerks—2 (25) 1 (23)		876	876
Menials	24	28	33	Mistry—1 (20), Carpenter—1 (17/3/6), Blacksmith—1 (16), Sawars—5 (28/8), Cycle Sawars—4 (11), Other Menials—1 (12) 2 (8) 1 (7/8), 9 (6), 1 (5/4), 1 (4/8) Harkaras—1 (15), 1 (9/12), 3 (6/12) 1 (6 B G)	6,698/3/9	4,201/5/9	4,669/8/9
Allowances Fixed				Horse Allowance to —Clerks Resi dency —3 (22/8) Conveyance Al lowance to V a k i l Residency —1 (26/4) Allowances 3 (5) Allowances to Cycle Sawars 4 (2/8)		1,440	1,425
Contingencies				(a) Fixed and ordinary—697/8 (Includ ing Electric light and fans)	242/6/6	547/8	697/8
				(b) Mason etc , for petty repairs to Re sidency buildings	606/15/9	709/2/9	709/2/9
				(c) Festivals 33/	13/7/6	33	33
Miscellaneous				(a) Tour Charges—500/ (b) Imrat— 100/ , (c) Thitching, etc 300/ , (d) Mistrikhana—400/ , (e) Kothi (in cludes lighting)—1 205/10/6 (f) Baggikhana—160/ (g) Removing wood from Residency garden—200/	6,246/3	2,865/10/6	2,865/10/6
				(h) Mount Abu Expenses		1,500	1,500
				(i) Reserve for Miscellaneous Expenses		250	250
				Adjustment on account of previous years	7,731/7/9		
				ROUNDING		-22/14	-25/14
				TOTAL	21,538/12/3	12 400	13,000

VAKALATS (25)

VAKALATS (25)
E Vakalat Haroti

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	I	I	I	Vakil—1 (165)		1,980	1,980
Establishment	I	I	I	Sadar Vakil—1 (7/8)		90	90
Menials	II	II	II	I (10/8), I (10/ B G) 3 (7/8), I (4), I (3), Sawars 4 (28/8)	4,740/9/3	1,930/13/6	1,959/9/6
Allowances Fixed				Conveyance allowance and Tarnati Deels —1 [25/8+22/8+2 (6)]		720	720
Contingencies				Fixed Contingencies	66	66	66
				Extra Contingencies	433/8/3	203	203
				Expenses in connection with Agency	258/8	535/11	545
				Tour Charges (including repair to tent, etc)		106	106
				ROUNDING		-31/8/6	+30/6/6
				TOTAL	5,498/9/6	5,600	5,700

VAKALATS (25)
F Narnoul Vakalat

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officers	2						
Menials	2				1515/12/9		
Allowances Fixed	.						
Contingencies					135/12		
ROUNDING							
				TOTAL ,	1,651/8/9		

VAKALATS (25)

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Motamid and Muntazim—1 (118)	2,010/4	1,416	1,416
Establishment	1	3	3	Sarishtadar 1(20), Clerk 1 (15), Sadar Vakil—1 (8)	647/2/6	516	516
Menials	1	4	5	Daftari—1 (6), Farrash 1 (6), Harkara 1 (6), 1 Other Menials 1(1), 1 (8/)	383/1	162	234
Allowances				Horse allowance and Tunati Deels—1 [22/8+4 (6)]	433/6	558	558
Contingencies				(a) Ordinary fixed Contingencies 71/14		61/14	71/14
				(b) Diet for prisoners	30/1/6	50	50
				(c) Miscellaneous Contingencies 120/ +364/		484	484
ROUNDING					-47/14		-29/14
TOTAL				3,503/15	3,200	3,300	

MISCELLANEOUS AND MINOR DEPARTMENTS (26)
A Miscellaneous

	Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Subscriptions	(a) Government College—Ajmer (B G Rs 500)			
	(b) Rājputrā Hitkārīni Sābhā (B G Rs 557/9)			
	(c) Polo Club—Mt Abu (B G Rs 500)			
	(d) Hospital—Krisnā (B G Rs 250)	3,346	3,057/7	3,777/7
	(e) Imperial Service (B G Rs 480)			
	(f) Subscription to King Edward Medical School, Indore (B G Rs 1,000)			
	(g) Polo Club—Jaipur (720)			
	(h) Contingent expenditure of Panchayat—(B G 600)			
Miscellaneous	(i) Prisoners diet and feeding cattle, etc—(B G 740)			
	(j) Compensation of cases decided by Panchayat—(B G 10,000)			
	(k) Boundary stones (B G 500)			
	(l) Min Mahal, at Pushkar 338/ + 1,240/-			
	(m) Sāfū Kothi Residency—Abu—(B G 120)	15,201/14/6	83,520/12/9	81,960/12/9
	(n) Miscellaneous—6,600+150/-			
	(o) Printing Charges of Court fee Stamps (10,000)			
	(p) Rent of House at Mt Abu (B G 7,000/-)			
State Gifts, Contributions, Donations, etc	(q) Siropao Rs 20,000/-			
	(r) Parwarish Rs 25,000/-			
	(s) Baby Week Show Rs 1,000/-			
		23,662/14/6	50,000	50,000
Reserve for Electricity			25,000	5,000
	Telephone Guarantee			8,000
	Leave and Transit Charges			25,000
	* For Sambat 1984 only			
	ROUNDING		+21/12/3	+61/12/3
	TOTAL	42,210/13	1,61,600	1,73,800

MISCELLANEOUS AND MINOR DEPARTMENTS (26)
B Agra Kothi

	NUMBERS			Particulars	Actuals for 1982	Lstimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Munsarim—1 (55)	605	660	660
Menials	14	14	14	Chaprasī—1 (7/8) Farrash—2 (7/8), Chowkidars—4 (7/8), Chowdhri—1 (9) Halis 5 (7/8), Sweeper—1 (6)	1,155	1,260	1,260
Contingencies				(a) Fixed Contingencies (including lighting charges)	46/12	99	99
				(b) Miscellaneous Festivals		72	33
				(a) Touring Expenses		42	42
Miscellaneous				(b) Taxes —Ground Rent—73/6 p a House and Water Tax 1 440/-	2,148/10	1,513/6	1,513/6
				(c) Maintenance of Gardens —2 pairs of bullocks @ 22/8/- each p m		540	540
				Adjustment on account of previous years	212/8		
				ROUNDING		+13/10	-47/6
				TOTAL	4,167/14	4 200	4,100

MISCELLANEOUS AND MINOR DEPARTMENTS (26)

C Museum

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Officer	1	1	1	Superintendent*			
Establishment	4	1	4	Clerks—1 (82), 1 (55), Artists—1 (30) Carpenter—1 (20)		2,148	2,239
Menials	24	26	26	Jemadars—1 (12), 1 (10/8), Chaprasis, etc, 22—12 (9), 1 (7/8), 2 (7) 3 (6), 2 (4/8), 4 (2)	4,733/13/6	2,244	2,244
Allowance				Conveyance Allowance—1 (22/8), Allow ance to Supdt 1 (50)		870	870
Contingencies				{ (a) Ordinary (600+60+36) (b) Purchase of Articles for the Museum	2,905/5/6	696	696
				Adjustment on account of previous years	100/13	2,400	2,400
* Gets pay from School of Arts							
ROUNDING						+42	-49/
TOTAL						7,740	8,400

* Gets pay from School of Arts

MISCELLANEOUS AND MINOR DEPARTMENTS (26)

D Meteorological Observatory

MISCELLANEOUS AND MINOR DEPARTMENTS (26)
E Dawab Khana

	NUMBERS			Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
	Sambat 1982	Sambat 1983	Sambat 1984				
Establishment	1	1	1	Clerk —1 (15)	180	180	180
Mentals	4	4	4	1 (6), 2 (5/4), 1 (4/8)	254	252	252
Contingencies				(including festivals)	14/12	37/14	37/14
Miscellaneous				Maintenance of animals	887/10/9	1,000	1,000
				ROUNDING		+30/2	+30/2
				TOTAL	1,336/6/9	1,500	1,500

MISCELLANEOUS AND MINOR DEPARTMENTS (26)
F Parwarish

Particulars	Actuals for 1982	Estimate for 1983	Estimate for 1984
Parwarish	16,249/5		
TOTAL	16,249/5		

Amalgamated with "Miscellaneous" Subordinate to—
 "26 Miscellaneous and Minor Depts"

MISCELLANEOUS AND MINOR DEPARTMENTS (26)
G General Reserve

Particulars	Estimate for 1983	Estimate for 1984
General Reserve for Miscellaneous unforeseen expenditure during the year	5,75,000	5,50,000
TOTAL	5,75,000	5,50,000